

City Manager's Office
Status and Information
September 2, 2016



*** *Of Note* ***



Trash collection delayed
one day next week

Resident's normal trash, recycling and yard waste pick-up will be one day late the week of September 5th–9th. Friday's pick-up will be collected on Saturday September 10th.

Place your trash, recyclable and yard waste items no later than 7:00 a.m. on your collection day.

For further collection information please call the Solid Waste Department at 894-8312.



2016 Downtown Wine
Walk - September 15th

This event is always a sell-out, so it's suggested you get your \$30 ticket and souvenir wine glass at any of the participating businesses beforehand. Call 893-8573 for more details.

Just for Fun...

Friday – September 2
Free Movie in the Park
Wenonah Park @ 9:00 pm
Featuring "Mamma Mia the Musical (The Sing-A-Long Version)" (Rain site - State Theatre)

Wednesday – September 7
Wednesdays in the Park
Wenonah Park @ 7:00 pm
Featuring "The 25 Cent Beer Band" (Rain Site - State Theatre @ 7:00 pm)

ALL events are FREE!

Building Positive Relationships Between Law
Enforcement And Our Communities

Bridge the Gap's annual 5-on-5 basketball tournament in the SVSU Ryder Center.

When: Saturday, September 17 2016, starting at 11:00 am

Where: James E. O'Neill Jr. Arena in SVSU's Ryder Center



Join the Department of Public Safety in this annual basketball tournament. Admission is only \$5 per person (Children & under are free)

Manager's Office

Congratulations to Ellenore Pringle, Senior Administrative Assistant for the Public Safety Department Fire Division. Ms. Pringle is the City's September Employee of the Month.



Ellenore was nominated as Employee of the Month for her activities of organizing the 4th annual food drive, benefiting the Good Samaritan Rescue Mission of Bay City. Ms. Pringle coordinated press releases to public news agencies, city wide emails, social media, and the message displayed on the sign in front of Fire Station #1 to advertise the annual food drive. On December 3, 2015, Ellenore delivered all the items collected from our 4th annual food drive to the Good Samaritan Rescue Mission. The food drive yielded approximately 400 pounds of non-perishable food items this year.

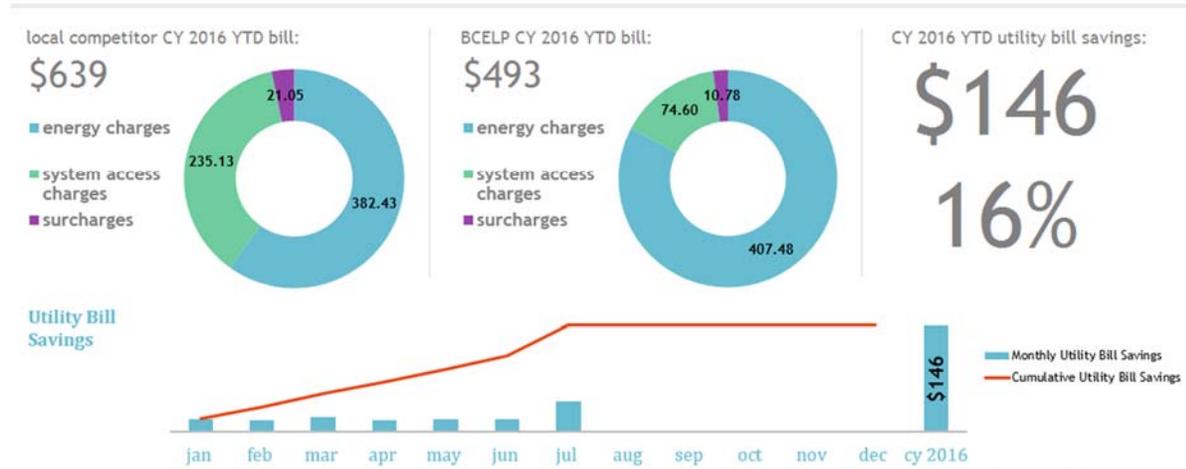
Electric Department

Cost Comparison

Comparison of Bay City electric bills YTD 2016 versus our local competition reflects a savings of \$146 for BCELP customers (16% savings). The average kilowatt-hour (kWh) usage for July was 1,034 kWh. The chart below reflects year to date statistics. Additional information on electric utility rates and rate comparisons can be found on the Bay City Electric Department web page.

BCELP Utility Bill Comparison: Cy 2016 Ytd 2016

kWh Usage: 4,114

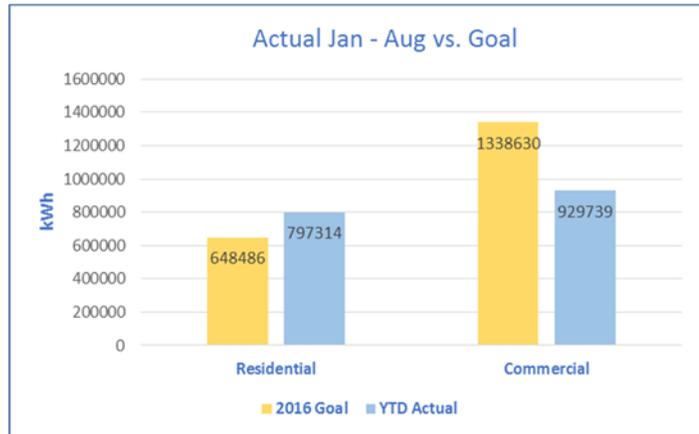


Energy Optimization Performance YTD

The Energy Optimization Program is separated into a residential program and a commercial and industrial program. Energy optimization kWh savings goals are filed annually with the Michigan Public Service Commission (MPSC).

The residential program is marketed, managed and executed in house. The kWh savings goal for 2016 is 648,486 kWh which has been met and exceeded by 23%.

The program includes lighting, HVAC, and electronic/appliance rebates, community events, refrigerator replacement program, direct installation of efficiency measures and other small programs. An educational Energy Saver Pledge, Light Up the Bay Initiative, A/C tune up rebate and Light Bulb Exchange were added to the program in 2016 and all proved to be very successful.



The commercial and industrial program is partially implemented by Franklin Energy. Electric Department staff manage the education and pilot portion of the commercial/industrial portfolio. The 2016 goal is 1,338,630 kWh. To date, the utility is performing at 69.5% to goal. The 2016 goal is expected to exceed goal by more than 62% stemming from two large commercial projects in the pipeline.

Human Resources

There's still time to sign up for the Blood Drive – Tuesday, September 6th – Look for the Blood Bus

Tuesday, September 6, 2016
8:30 am - 11:00 am - City Hall
1:00 pm - 3:30 pm - Bay City Light and Power

Look for the blood bus!
To sign up: (866) MIBLOOD or miblood.org

APPOINTMENTS PREFERRED

Michigan Blood
MI blood saves lives.™

Now is a great time to give blood. Patients in Michigan hospitals need blood 24/7/365.

Attempt to donate and you could win a \$100 Meijer Gift Card!

Be somebody who shares!
Give Blood

Facebook, Twitter, YouTube icons

Information Technology (IT)

In 2015 IT staff put in place a backup for our phone service. This week a complete phone service failure occurred at City Hall for 24 hours. The backup system worked exactly as planned. When the primary phone service failed the backup system took over seamlessly. The problem was resolved after 24 hours and City Hall phones are running on the primary service again.

IT staff has deployed 5 more PCs as part of the PC Rollout. This completes the installation of the PCs that were purchased from the FY 2016 budget.

Public Safety

Fire Operations Division

Fire suppression personnel responded to a structure fire located on N. Linn Street on August 27, 2016. The fire inside this single family residence was extinguished without incident within 4 hours by 7 on-duty firefighters and 3 Public Safety Officers. The Fire Marshal and Fire Investigator were on-scene as well to examine the cause of the fire, which remains under investigation.

Public Works

Street/Sanitation/Fleet Department

The Fleet Division has been struggling to keep up with maintenance repairs. One of the four mechanics is and has been out on a medical leave. It is anticipated the department will be fully staffed by the first of the year. Operating at minimum staffing levels helps keep the rental rates down but puts the Fleet Division's repair turn-around time at a significant disadvantage.



Mechanics are repairing the rusted out cab mounts on one of our dump trucks. Staff was able to find replacement parts that can be welded in to replace the rusted pieces.

This process requires the cab to be removed and rolled over to make the necessary repair to the bottom of the cab.



Brush Collection

Cooler weather and proper staffing levels allowed City staff to complete the entire brush service for the Westside on 8-25-2016. Due to the multiple calls for brush being placed out for collection after our first pass it was decided to rerun the Westside for a second time. Between Friday the 26th and Monday the 29th the crew was able to rerun the entire Westside. The crew picked up an additional 75+ brush piles that were placed after the initial run. There was also roughly an additional 25 large piles that were documented as being brought out to the curb after the crew made their second run. These piles were not picked up due to the limited access to equipment and time constraints.

It is imperative that brush is brought out in a timely fashion and stacked properly when doing so.

Building Materials foul sanitation collection efforts

Building materials mixed in the blue barrels/containers continue to be problematic. Dimensional lumber is unable to be processed by our trucks and causes damage and downtime to our equipment. These setbacks cost the City additional costs in overtime and equipment repairs. City ordinance forbids building materials from being collected and is not allowed to be out for collection in or out of the blue barrels. Our automated refuse trucks have cameras that view the hopper, however, once the can is dumped, it's difficult to remove the items from the hopper before the packer compacts it.

Parks

In addition to their routine maintenance assignments at Liberty Harbor, marina attendants also assist to maintain North Veterans Park and the Riverwalk.



On a routine basis, attendants regularly inspect and repair decking on the wooden pedestrian bridge connecting South Veterans Park with Bigelow Park. The work involves securing loose decking boards and replacing those that have deteriorated.



Wenonah Park Maintenance

Parks maintenance employees undertook a special project this week to thoroughly clean Wenonah Park.



Work assignments included the removal of several dead and declining trees, as well as selective crown trimming to remove dead branches and low hanging limbs, masonry wall repairs, cleaning the fountain and plaza, and spot painting areas of the friendship sculpture.

Work assignments included the removal of several dead and declining trees, as well as selective crown trimming to remove dead



In addition, staff performed grooming maintenance along walks and in lawn areas to collect and remove cigarette butts, bottle caps and small paper debris.

This project is intended to help restore the attractiveness of the park following a summer of intense and continuous special event use.



Wastewater Treatment Plant

Staff removed the primary clarifier #2 from service when the clarifier's sludge collector flights started scraping the bottom of the clarifier. Maintenance is troubleshooting the problem.

The south primary effluent pump was put back in service. The pump had been out of service since May because of leaks around the check valve.

Maintenance staff was called in on overtime to repair the south grit screw. The repair was needed because operators could not switch over to the north grit screw because that screw is still out being repaired. The lower portion of the screw had to be reconnected with the upper bearing

Dewatering of all the relief sewers and retention basins from last week's rain events and retention basin #5 flush has been completed.

The #3 primary clarifier was taken out of service because of low flows. The clarifier was cleaned and inspected. While inspecting the sludge collector, maintenance noticed the sludge scrapers on the bottom of the sludge collector needed to be adjusted.

Plant personnel completed training (operations & maintenance) on the operations of the new sodium hypochlorite pump at #5 retention basin.