

City of Bay City Dashboard

- ↑ Indicator Improving
- ↔ Indicator Staying the Same
- ↓ Indicator Declining

Fiscal Stability			
	Prior	Current	Progress
Annual GF Expenditures per Capita	\$520	\$520	↔
Fund Balance as % of Annual GF Expenditures	17.8%	17.6%	↓
Unfunded OPEB liability as a % of annual GF revenue	490%	422%	↑
Unfunded OPEB liability, as a % of annual GF, SRF, and Proprietary Fund revenue	79%	75%	↑
Debt burden per capita	\$533	\$489	↑
Percentage of road funding provided by the General Fund	0.0%	0.0%	↔
Ratio of pensioners to employees	1.59	1.57	↑
Total Assessed Value of Real and Personal Property	\$554,649	\$567,947	↑
Bond Ratings - S & P	A+	A+	↔
Bond Ratings - Fitch	AA-	A+	↓
General Fund - Fund Balance	\$3,179,222	\$3,115,872	↓
State Revenue Sharing	\$4,118,121	\$4,205,101	↑
% Funded Status of Pension - Defined Benefit	68%	68%	↔
% Funded Status of Pension - Police and Fire	68%	73%	↑

Economic Strength			
	Prior	Current	Progress
Unemployment	7.40%	5.80%	↑
GDP (in millions)	\$3,165	\$3,136	↓
Per Capita Income	\$34,914	\$36,419	↑
% of community with access to high speed broadband	100%	100%	↔
% of community age 25+ with Bachelor's Degree or higher	15.9%	16.2%	↑
Average age of critical infrastructure (years)	13.64	13.45	↓

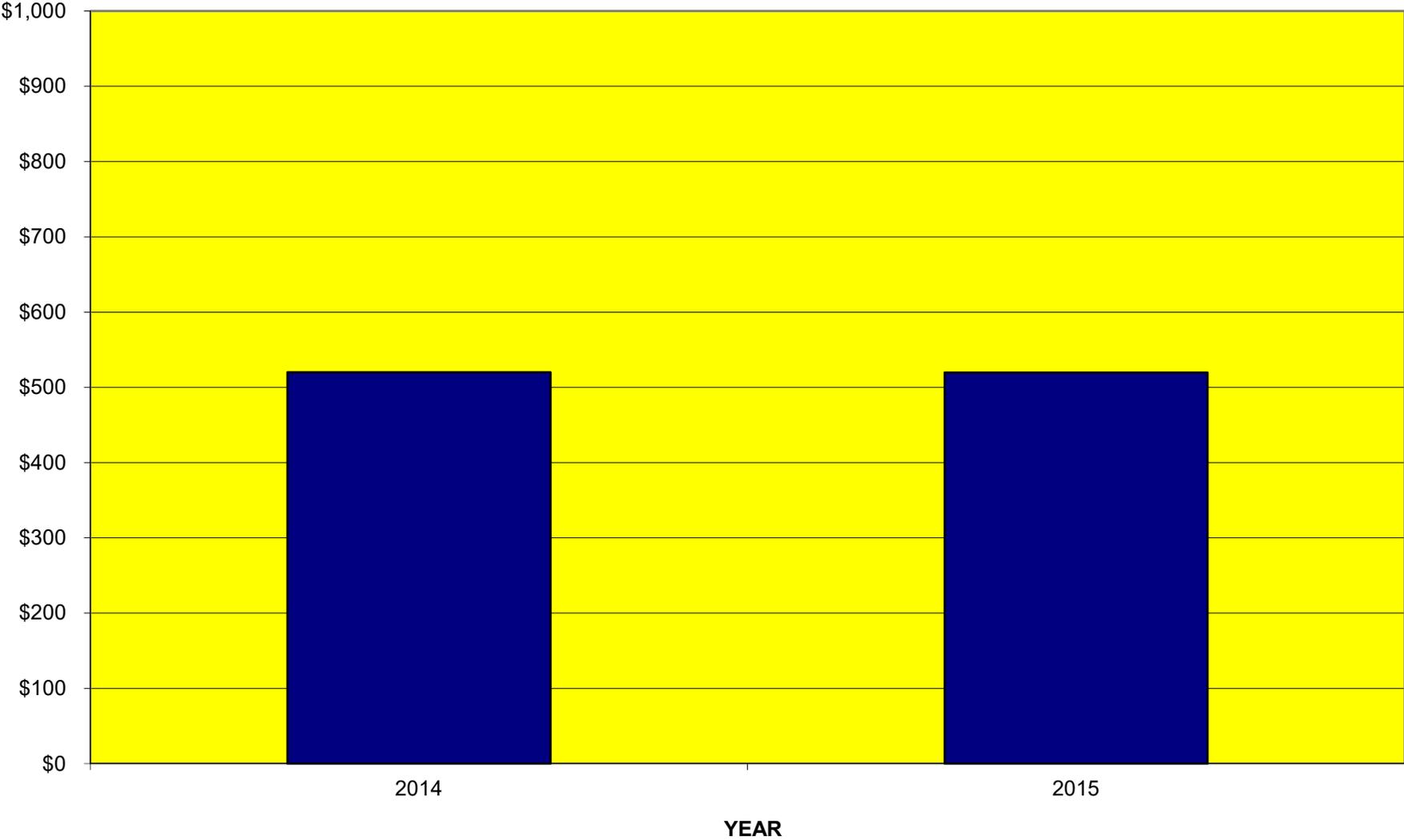
www.baycitymi.org/COBCDashboard

Value for Government			
	Prior	Current	Progress
Number of Employees	291	291	↔
Payable Invoices Processed Monthly	1,063	1,045	↑
Receivable Invoices Generated Annually	5,484	3,559	↓
Local Government Online Services	6	6	↔
Accounting Transactions	120,958	118,726	↑

Quality of Life			
	Prior	Current	Progress
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road/streets	2.011	2.066	↑
Percent of GF Expenditures Committed to Arts, Culture and Recreation	4.4%	5.3%	↑
Acres of park per thousand residents	6.91	6.97	↑
Percent of community being provided with curbside recycling	100.0%	100.0%	↔
Population	34,424	34,149	↓
Number of Registered Voters	23,692	23,438	↓
Business Licenses	258	249	↓
Recycling in Tons Monthly	102.00	105.40	↑
Solid Waste Tonnage Monthly	1,175	1,121	↑

Public Safety			
	Prior	Current	Progress
Violent Crimes per thousand	4.79	4.39	↑
Property crimes per thousand	31.11	29.55	↑
Traffic injuries or fatalities	181	153	↑
Fire Department Runs Monthly	406	404	↑
Fire Department Response Times Monthly	5:26	5:07	↑
911 Calls for Police Service Monthly	2312	2278	↑
Reported Crimes Monthly	443	462	↓

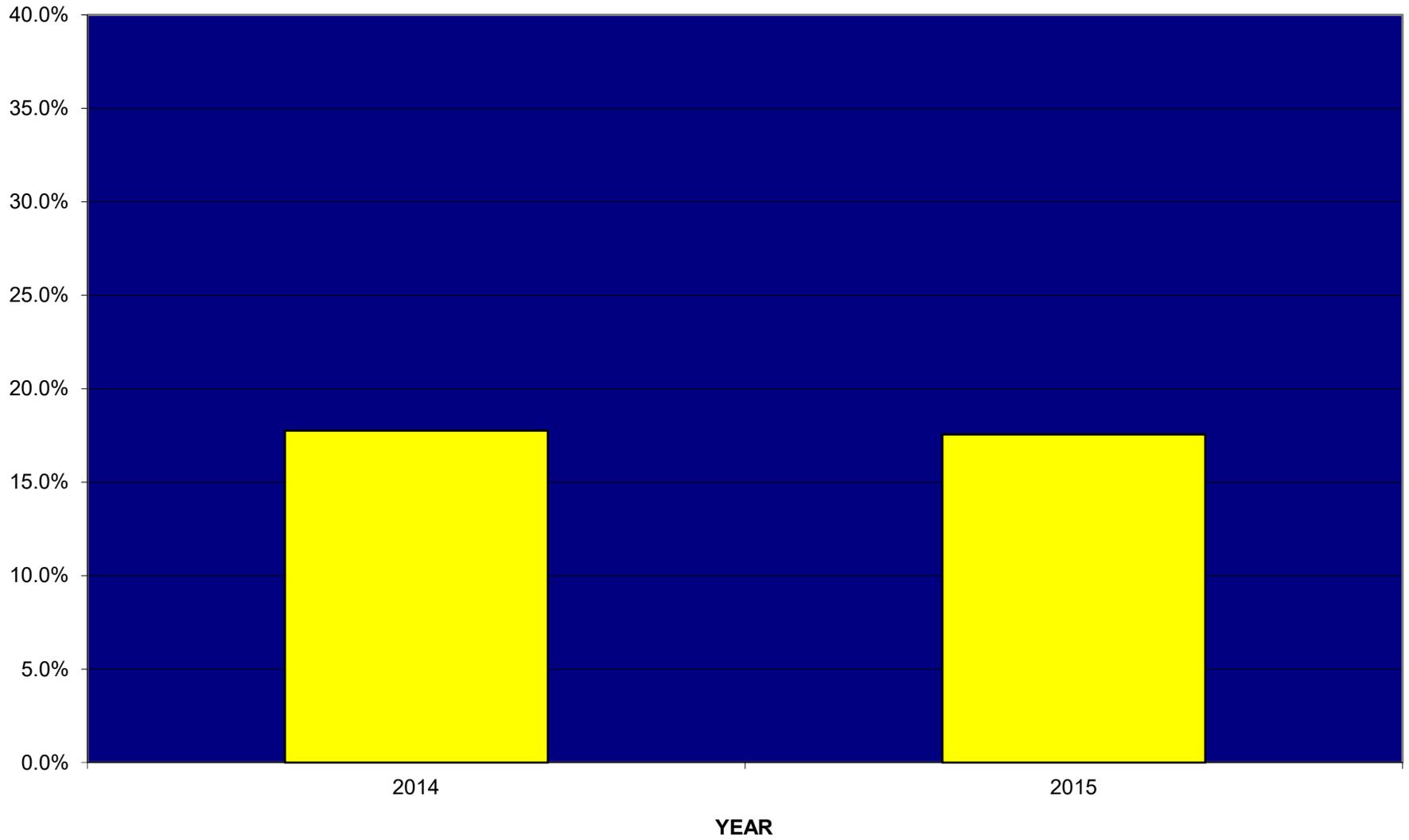
ANNUAL GENERAL FUND EXPENDITURES PER CAPITA



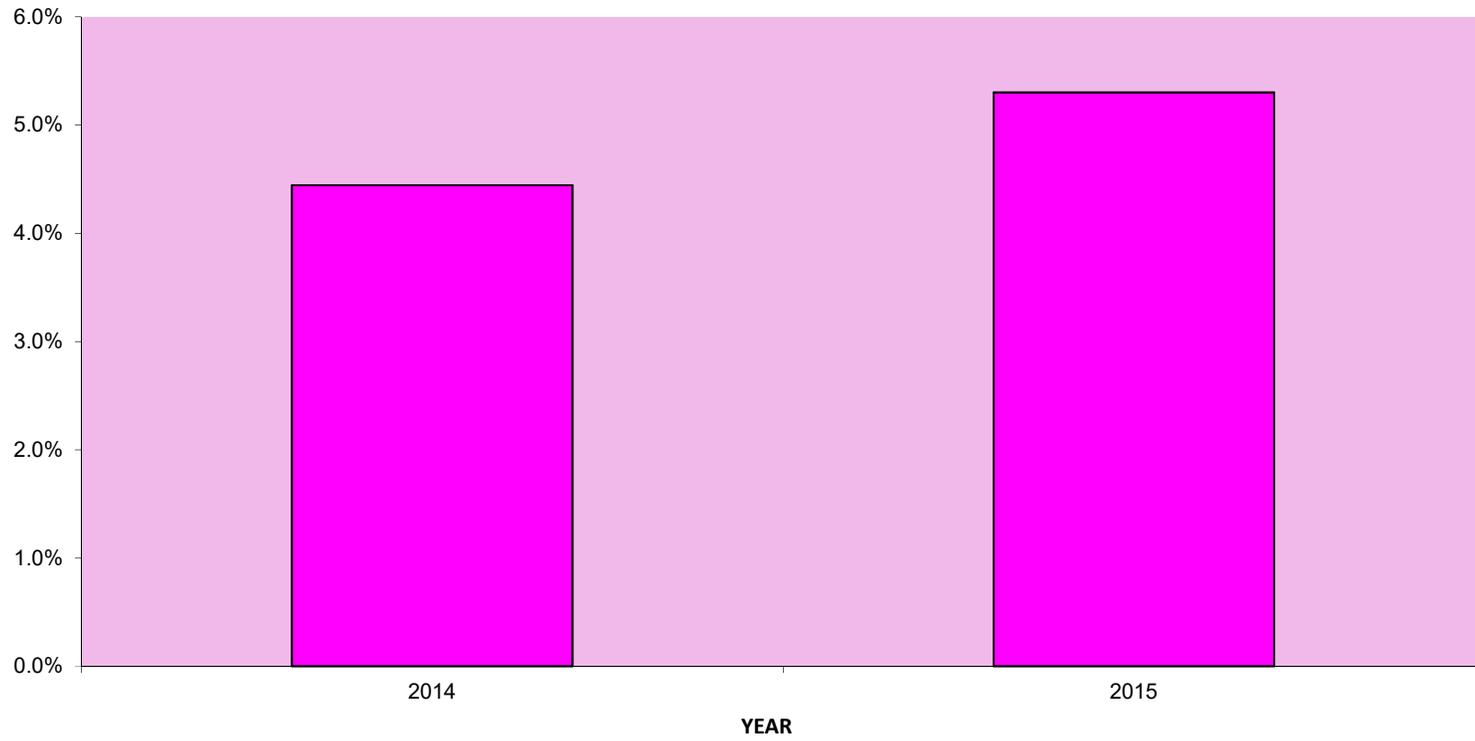
GENERAL FUND - FUND BALANCE



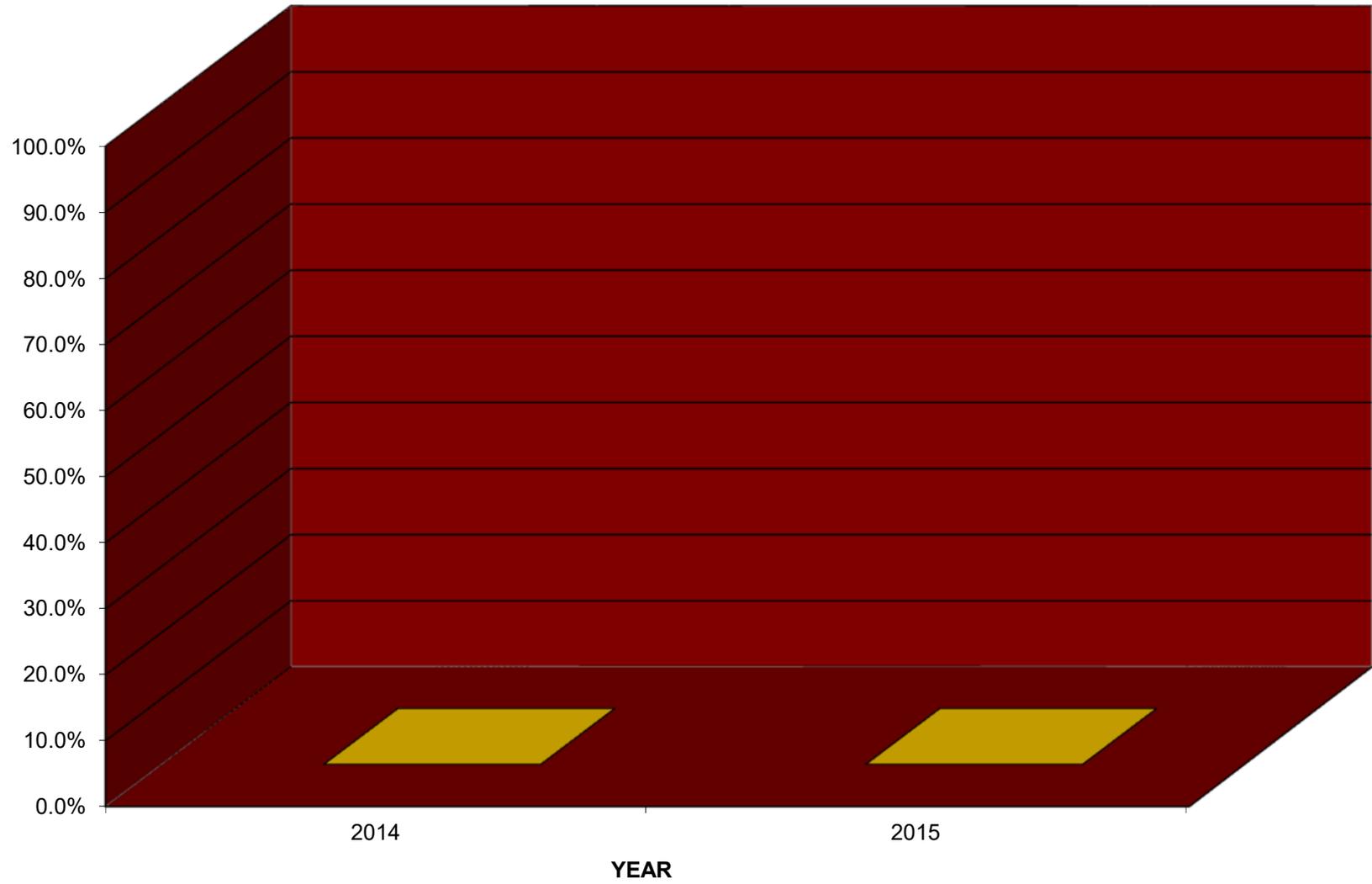
FUND BALANCE AS A % OF GENERAL FUND EXPENDITURES



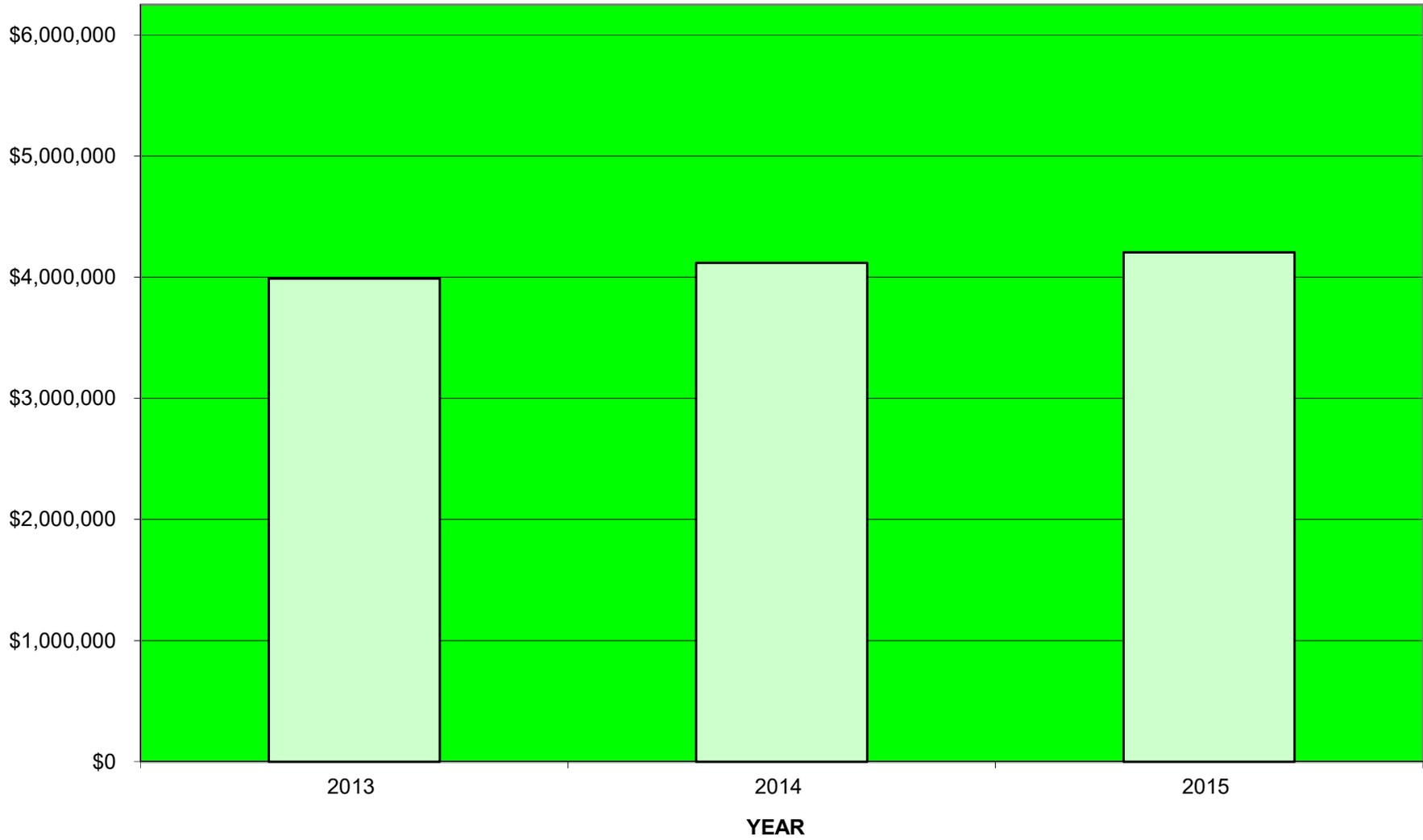
% OF GENERAL FUND EXPENDITURES COMMITTED TO ARTS, CULTURE AND RECREATION



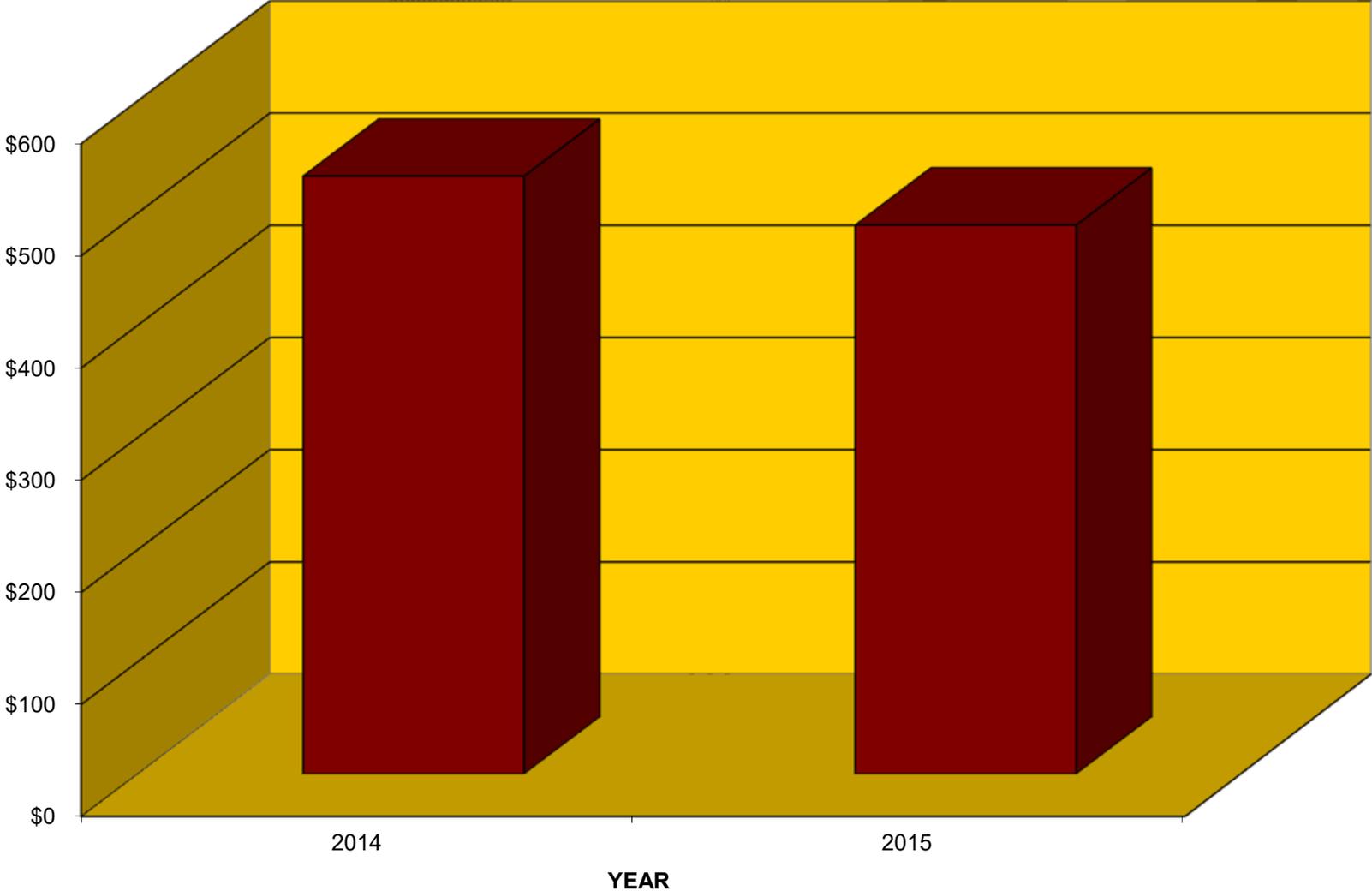
PERCENTAGE OF ROAD FUNDING PROVIDED BY THE GENERAL FUND



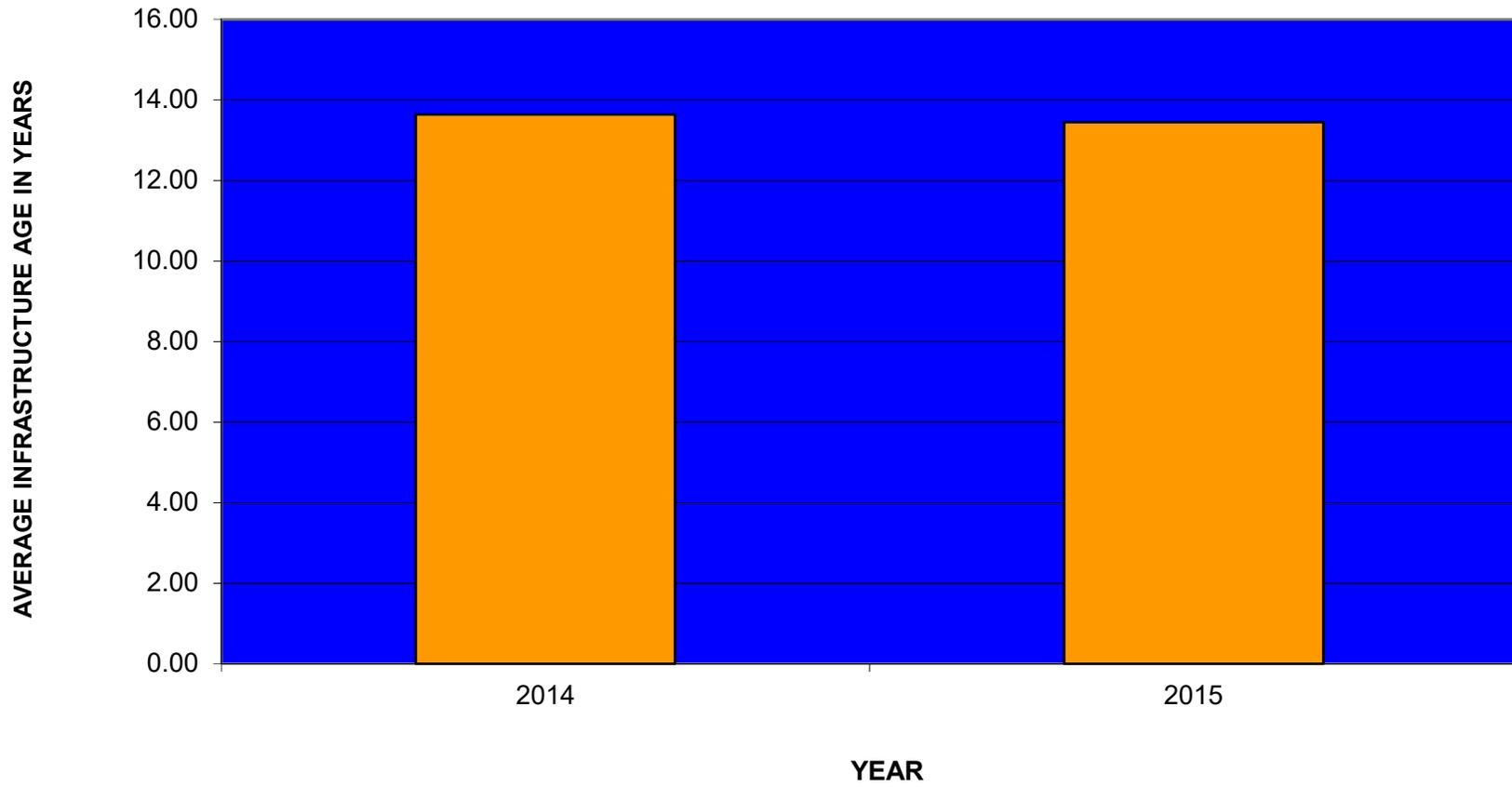
STATE REVENUE SHARING



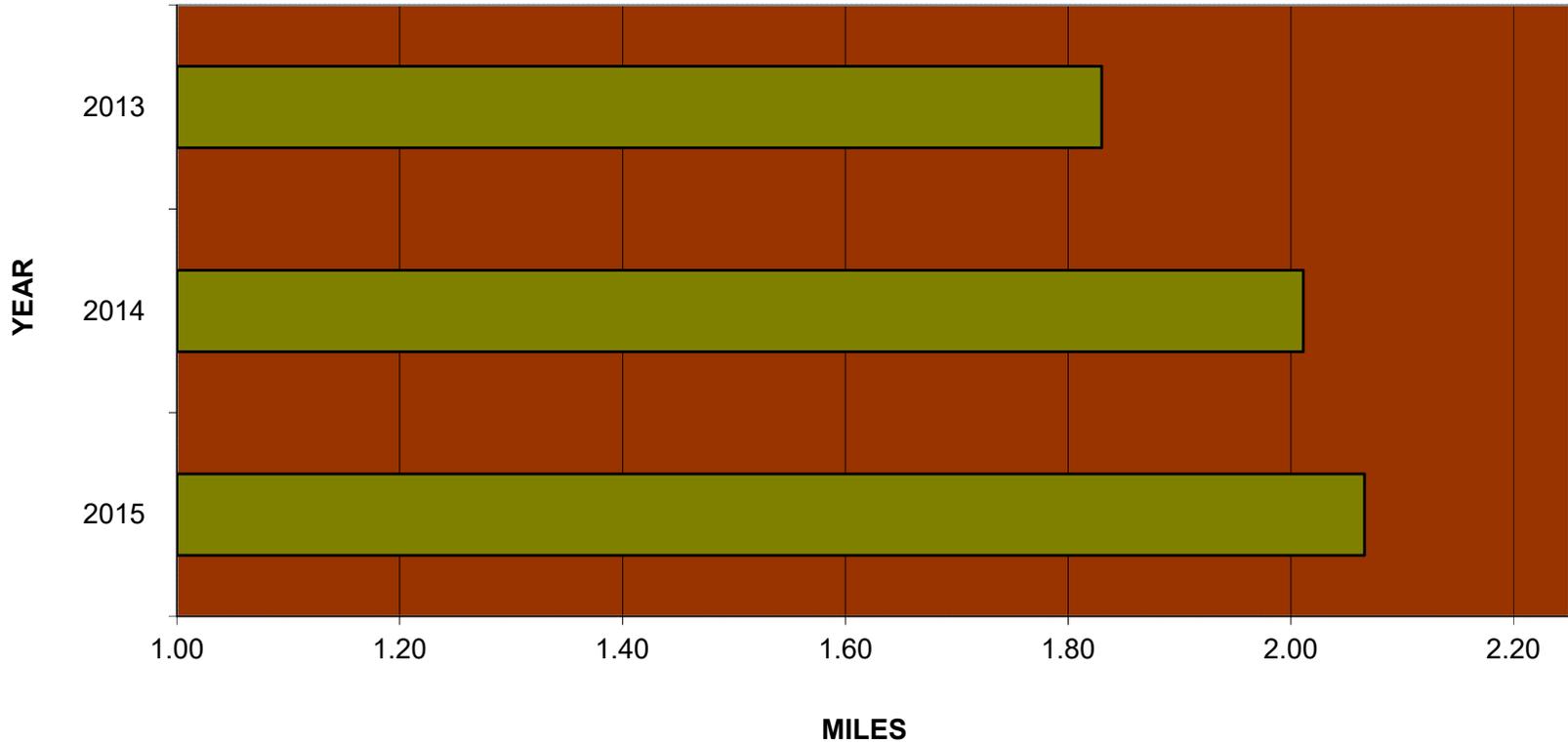
DEBT BURDEN PER CAPITA



AVERAGE AGE OF CRITICAL INFRASTRUCTURE IN YEARS

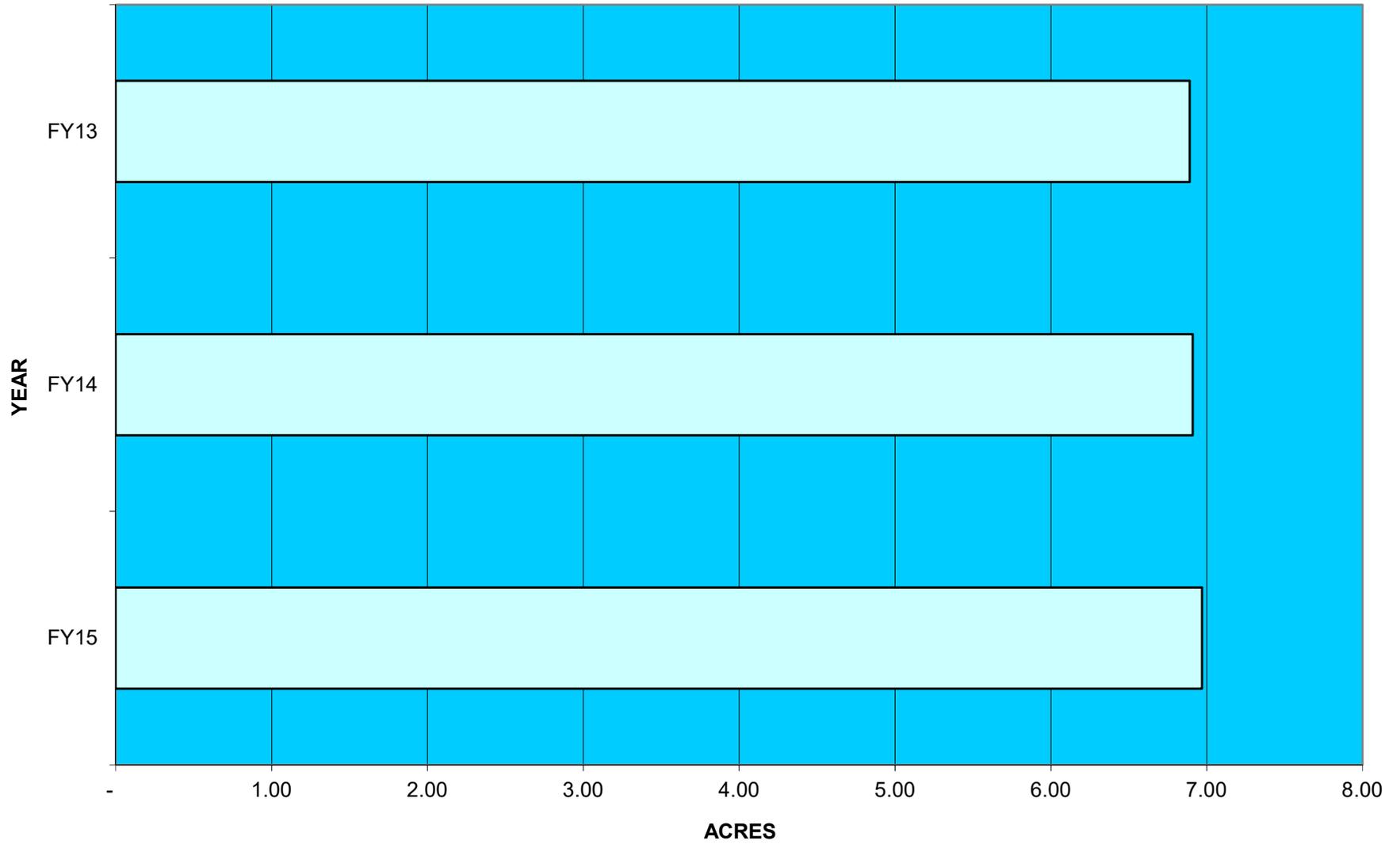


MILES OF SIDEWALKS/PATHS AS A FACTOR OF TOTAL STREET MILES

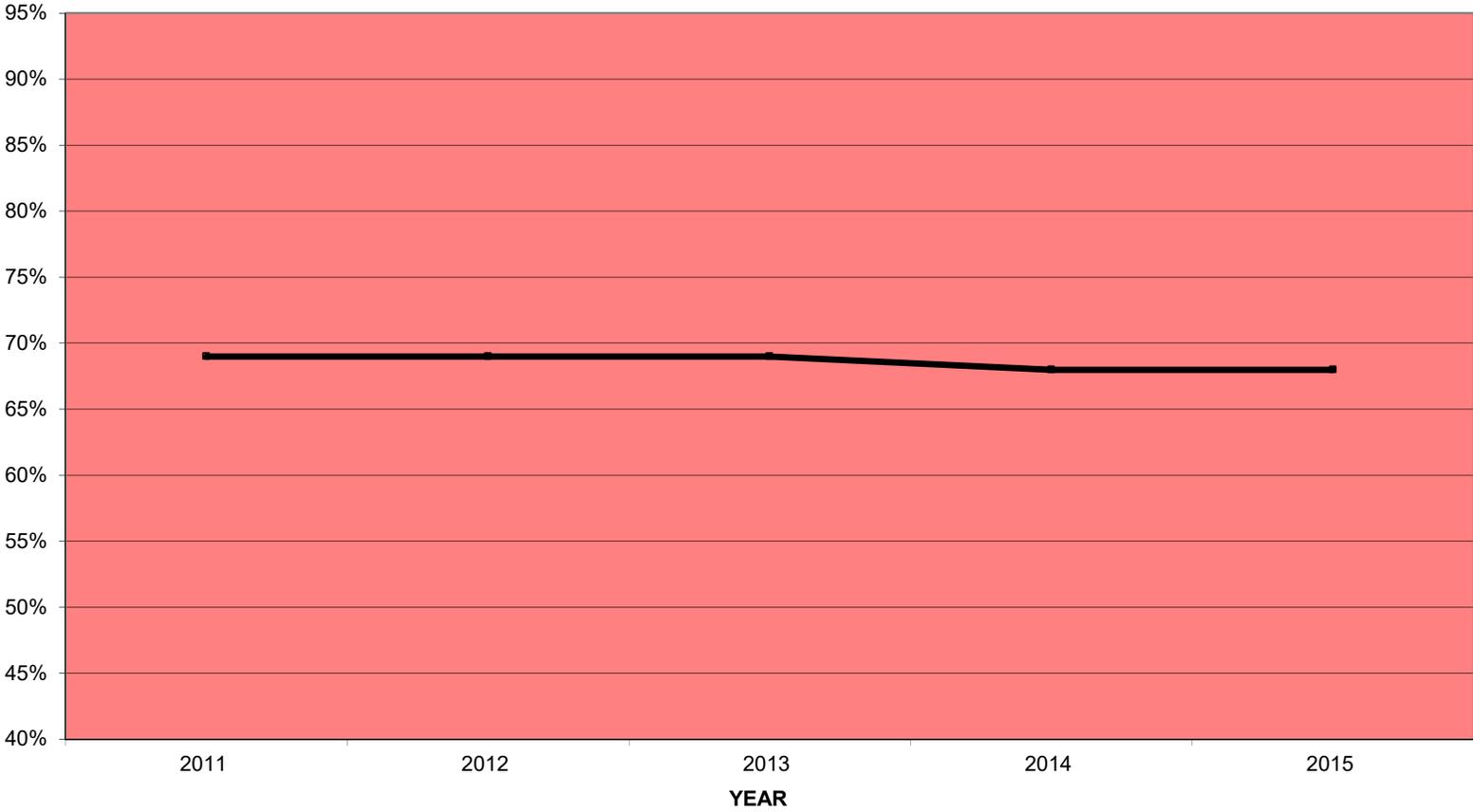


2015	2014	2013
2.066	2.011	1.830

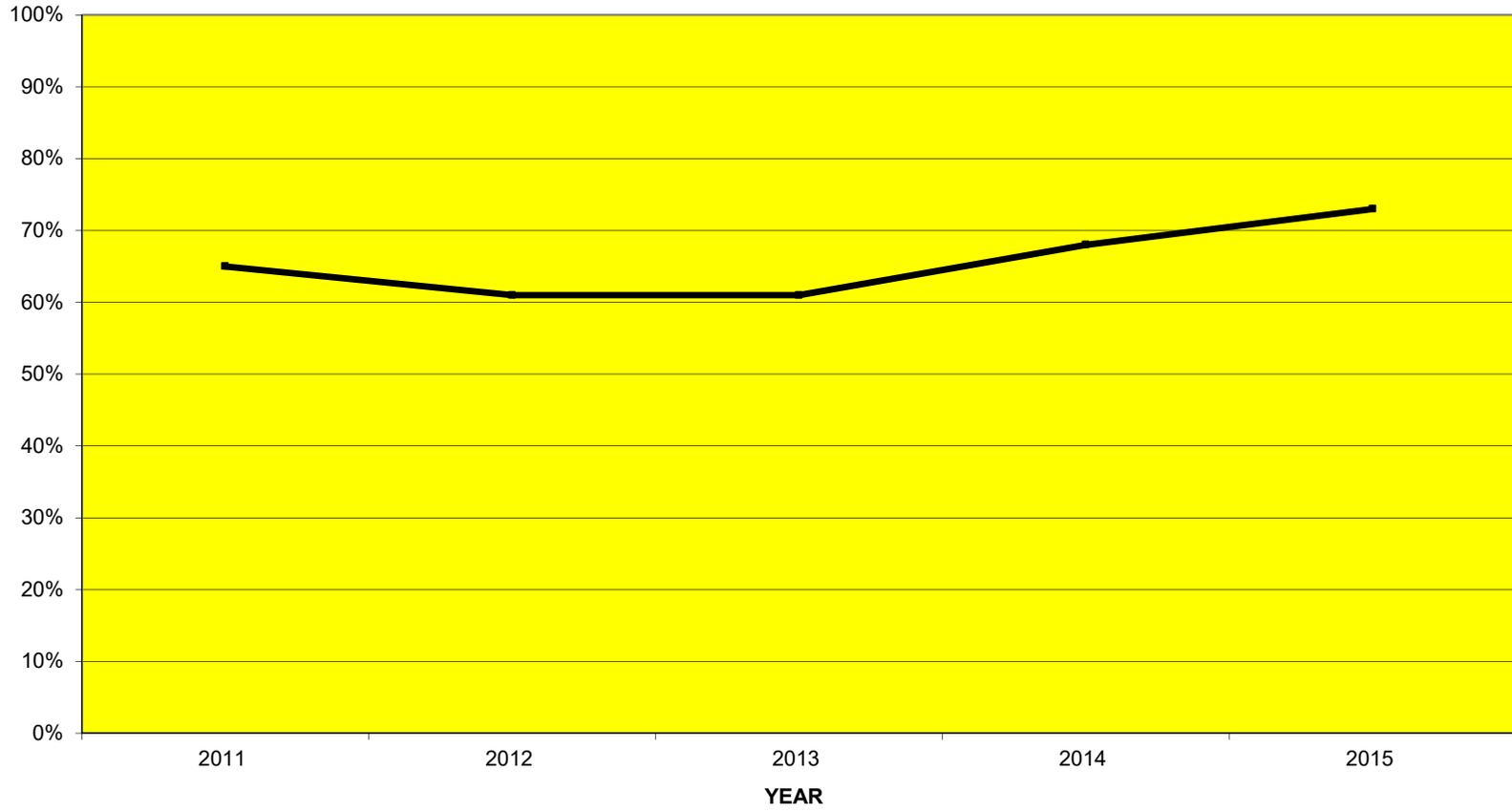
ACRES OF PARK PER THOUSAND RESIDENTS



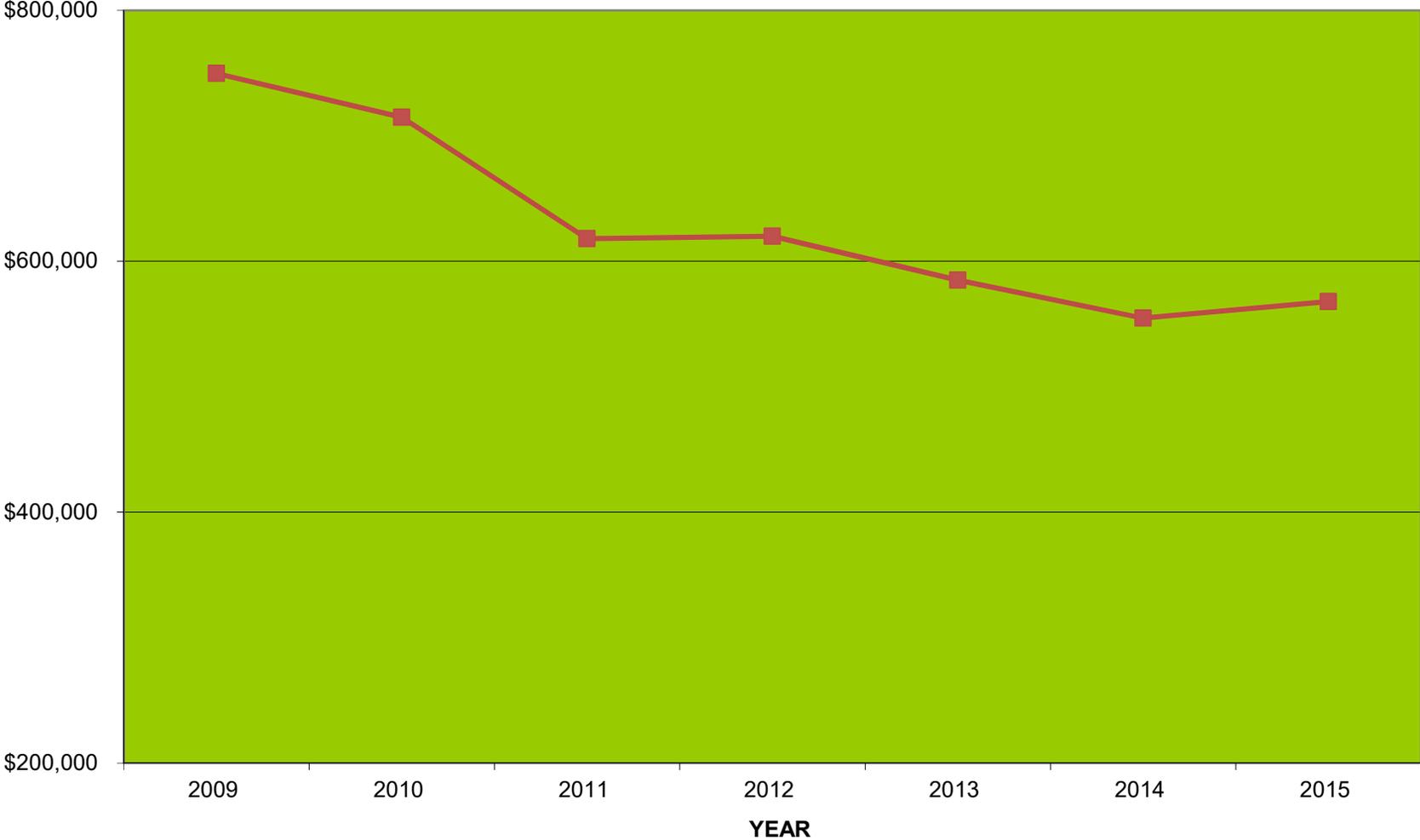
% FUNDED STATUS OF PENSION - DEFINED BENEFIT



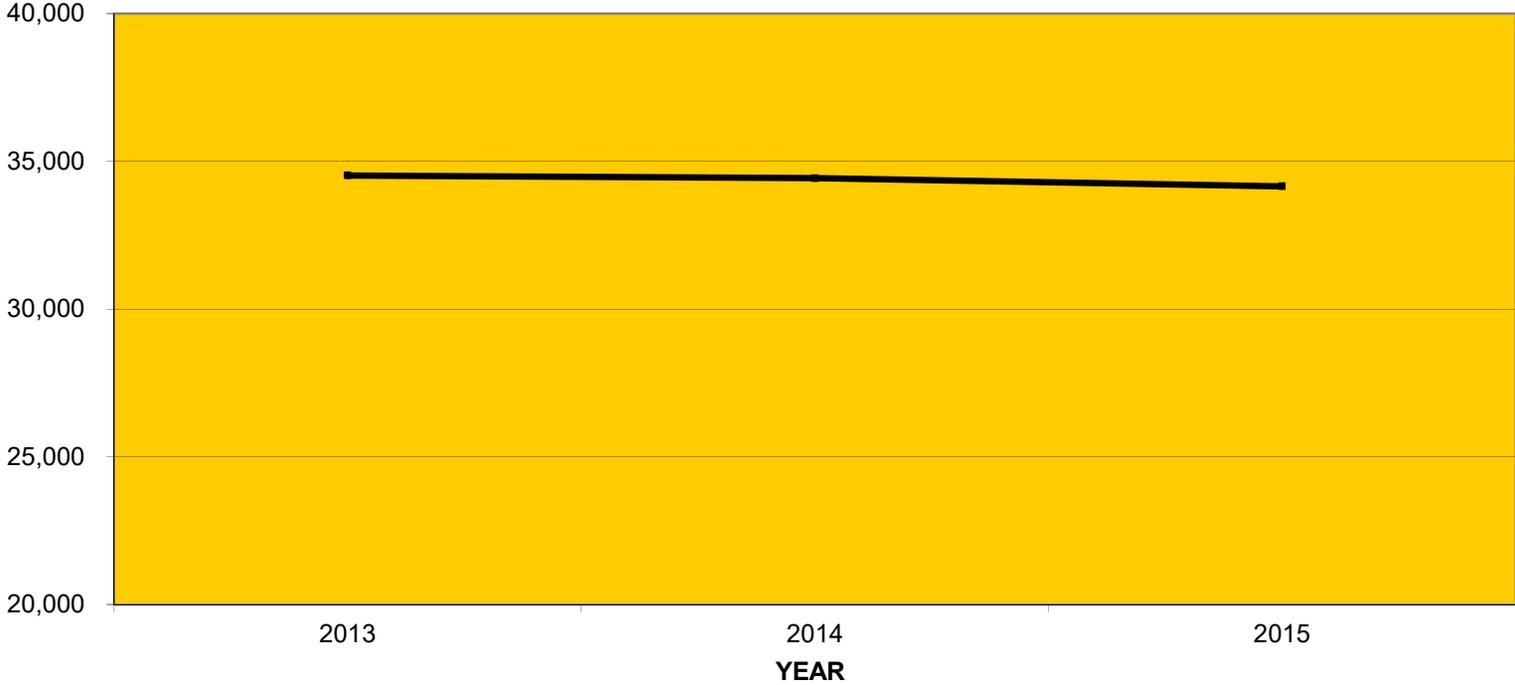
% FUNDED STATUS OF PENSION-POLICE AND FIRE



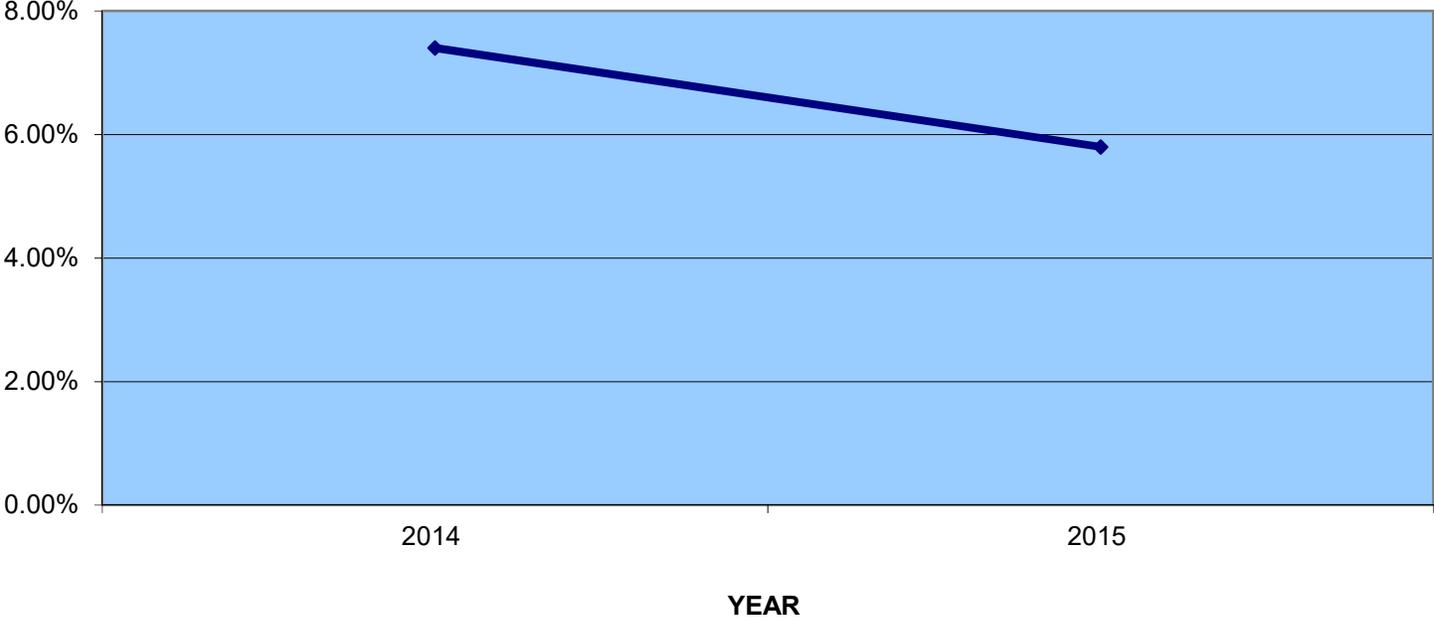
ASSESSED VALUE OF TAXABLE PROPERTY



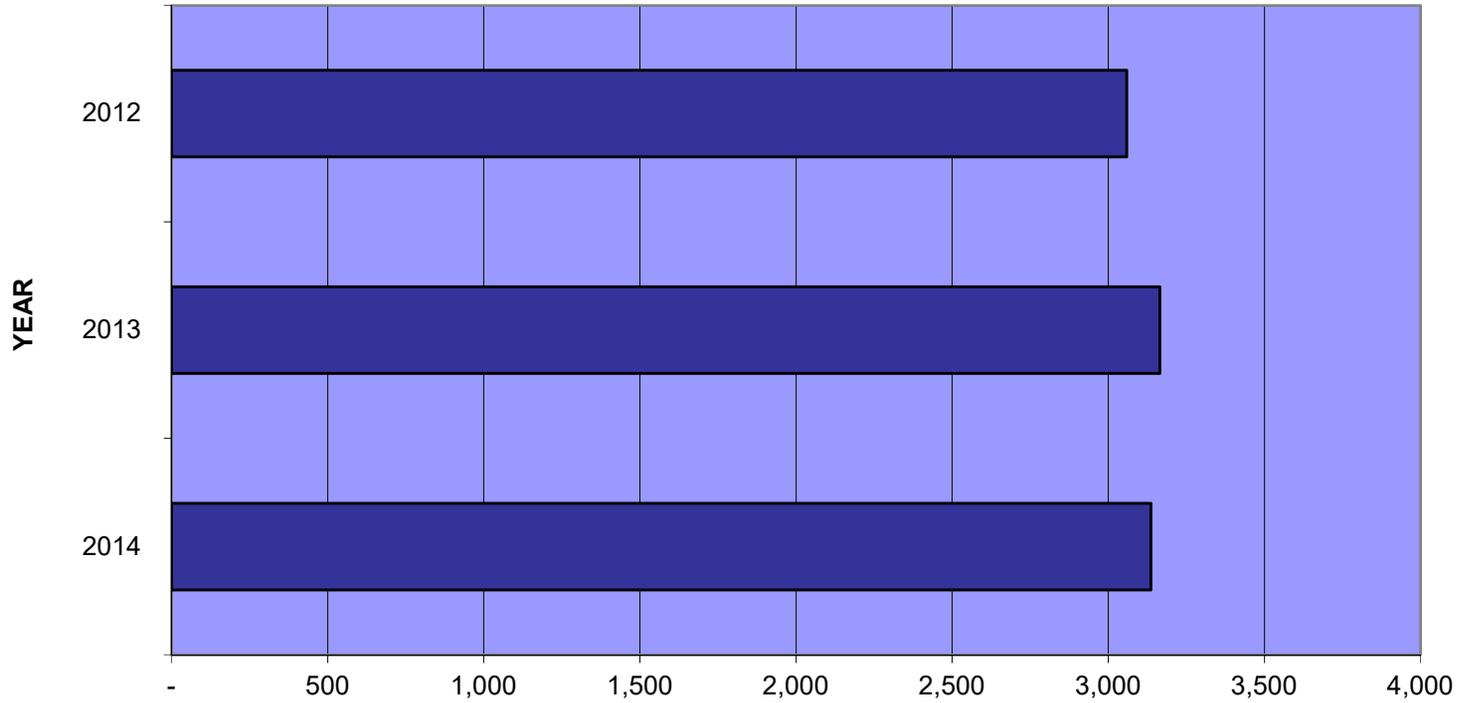
POPULATION



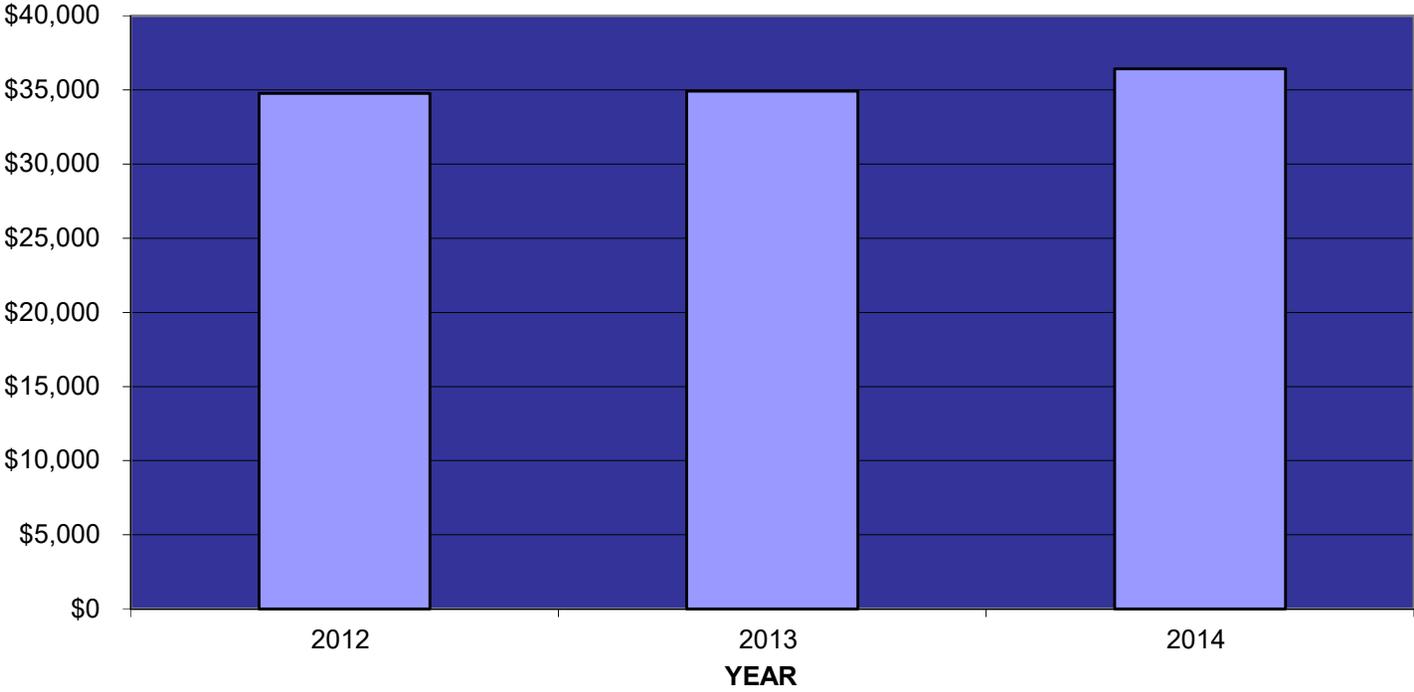
UNEMPLOYMENT RATE



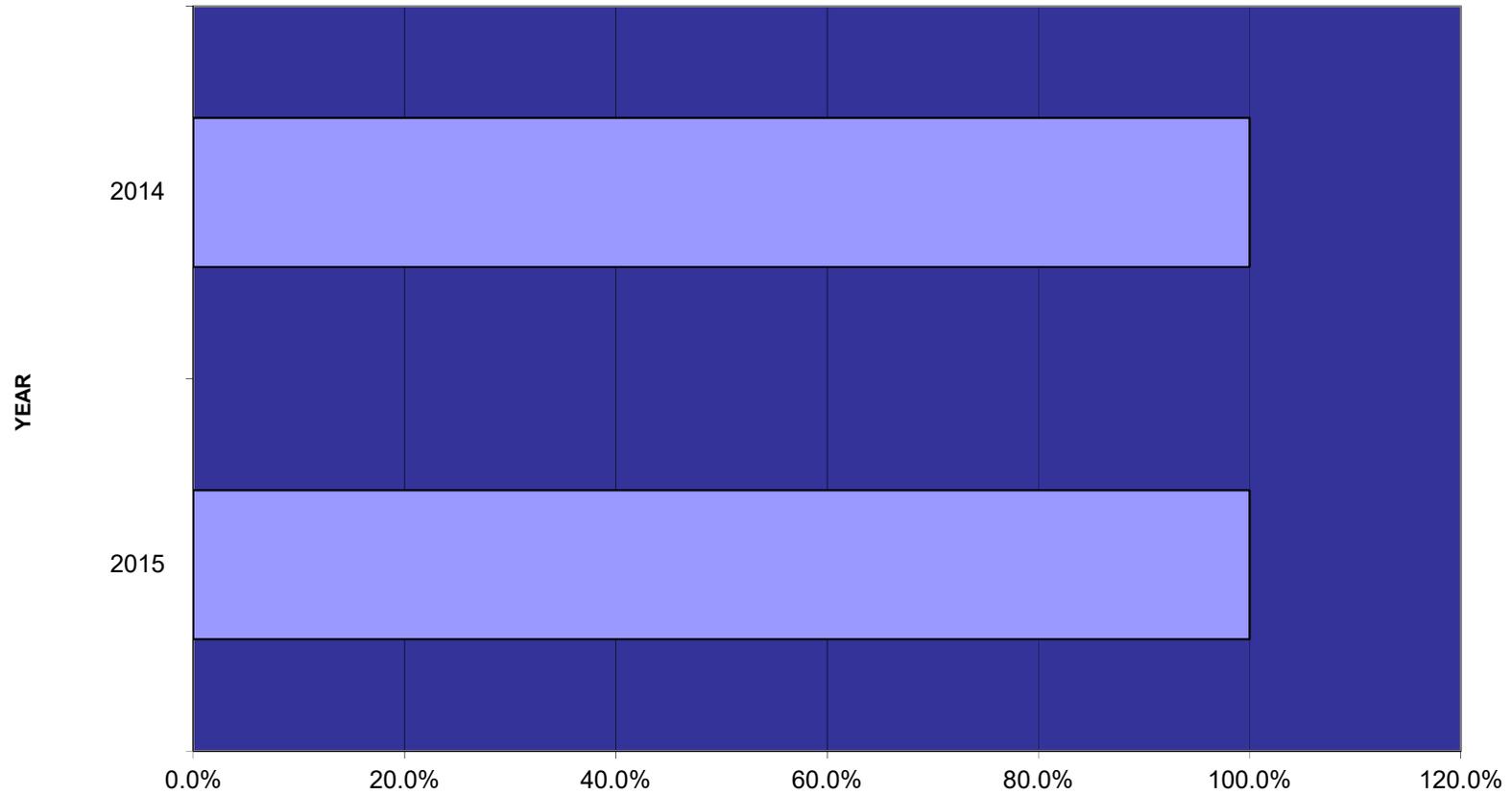
GDP (in millions)



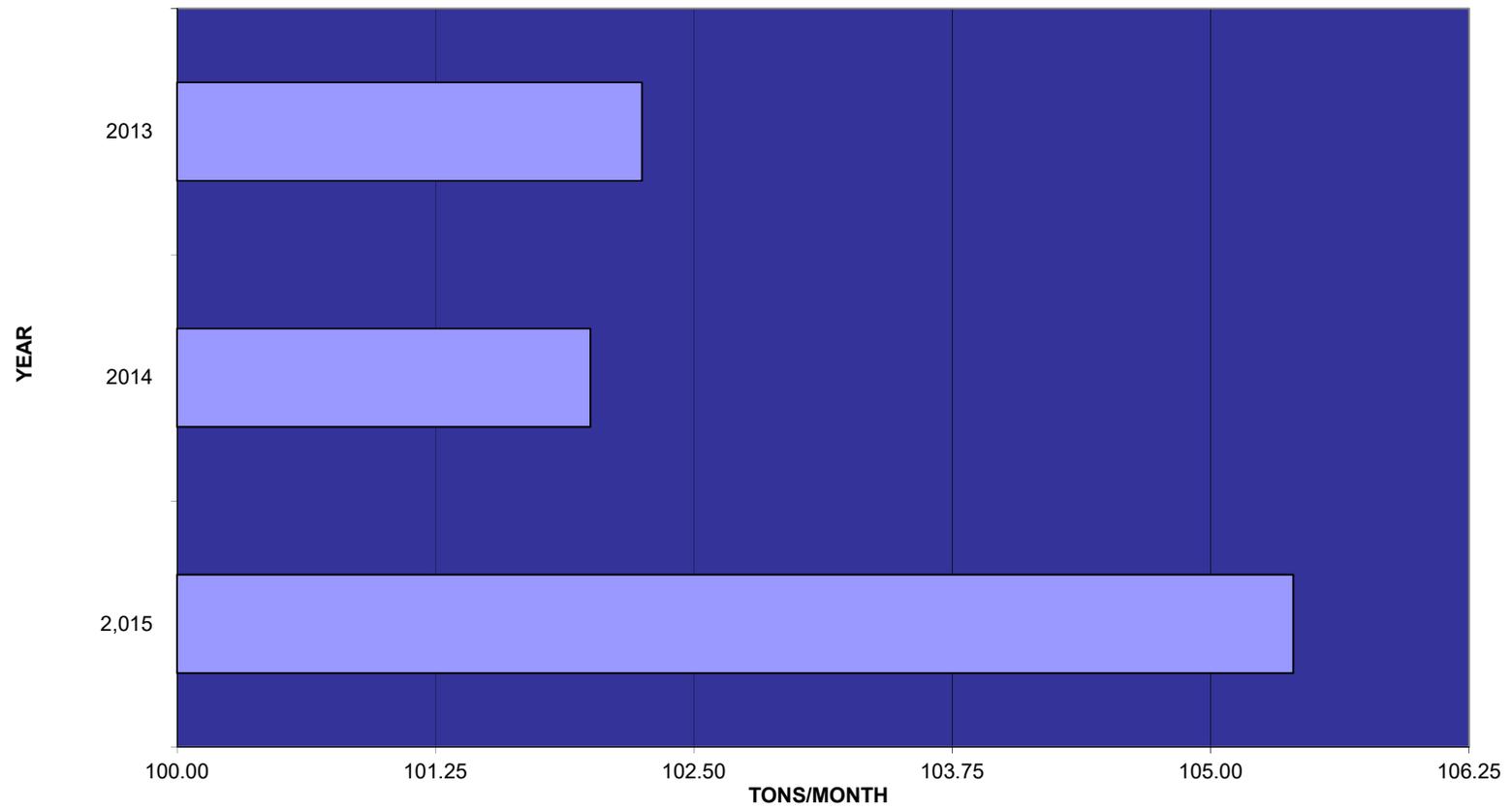
PER CAPITA INCOME



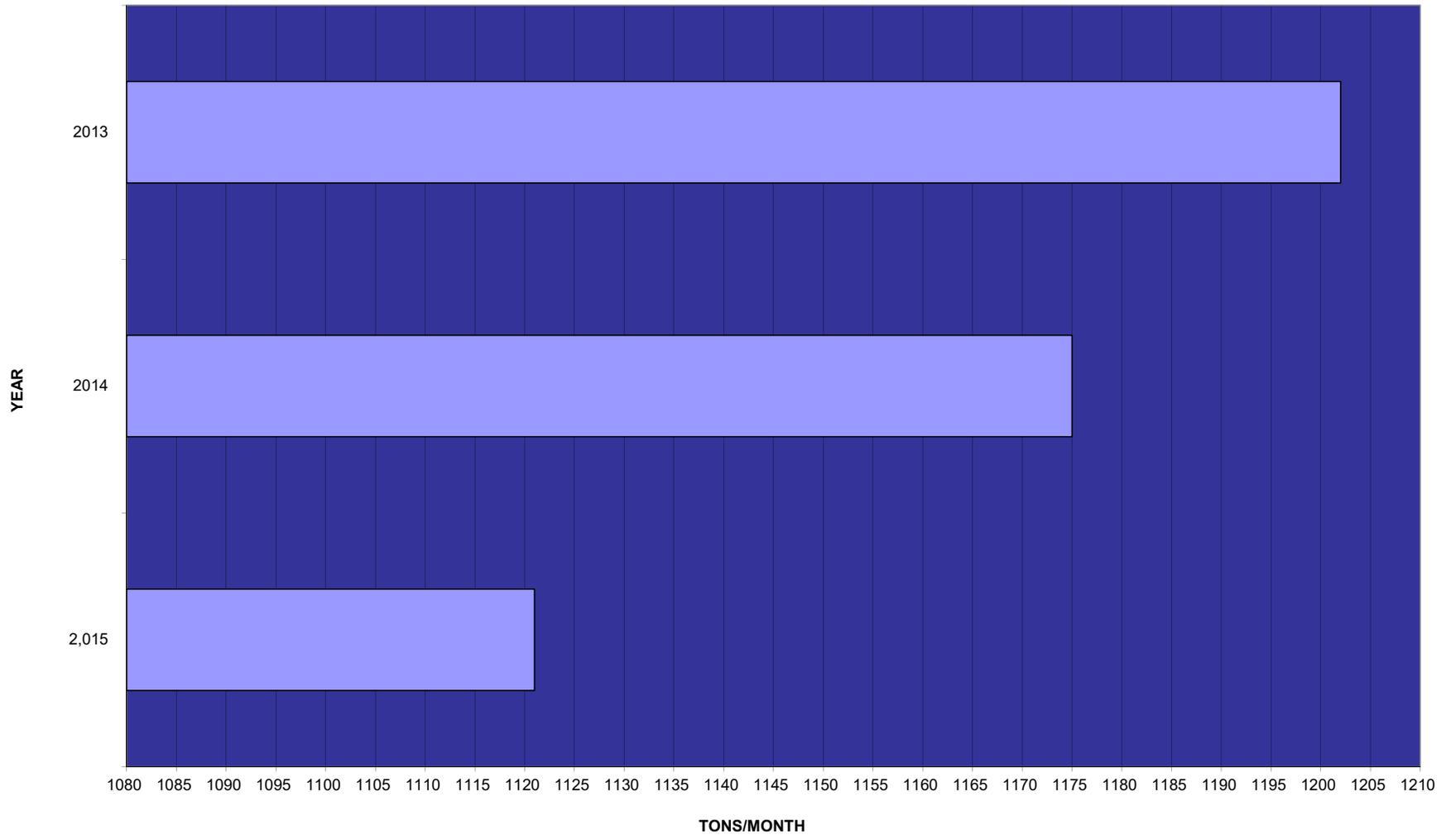
% OF COMMUNITY BEING PROVIDED WITH CURBSIDE RECYCLING



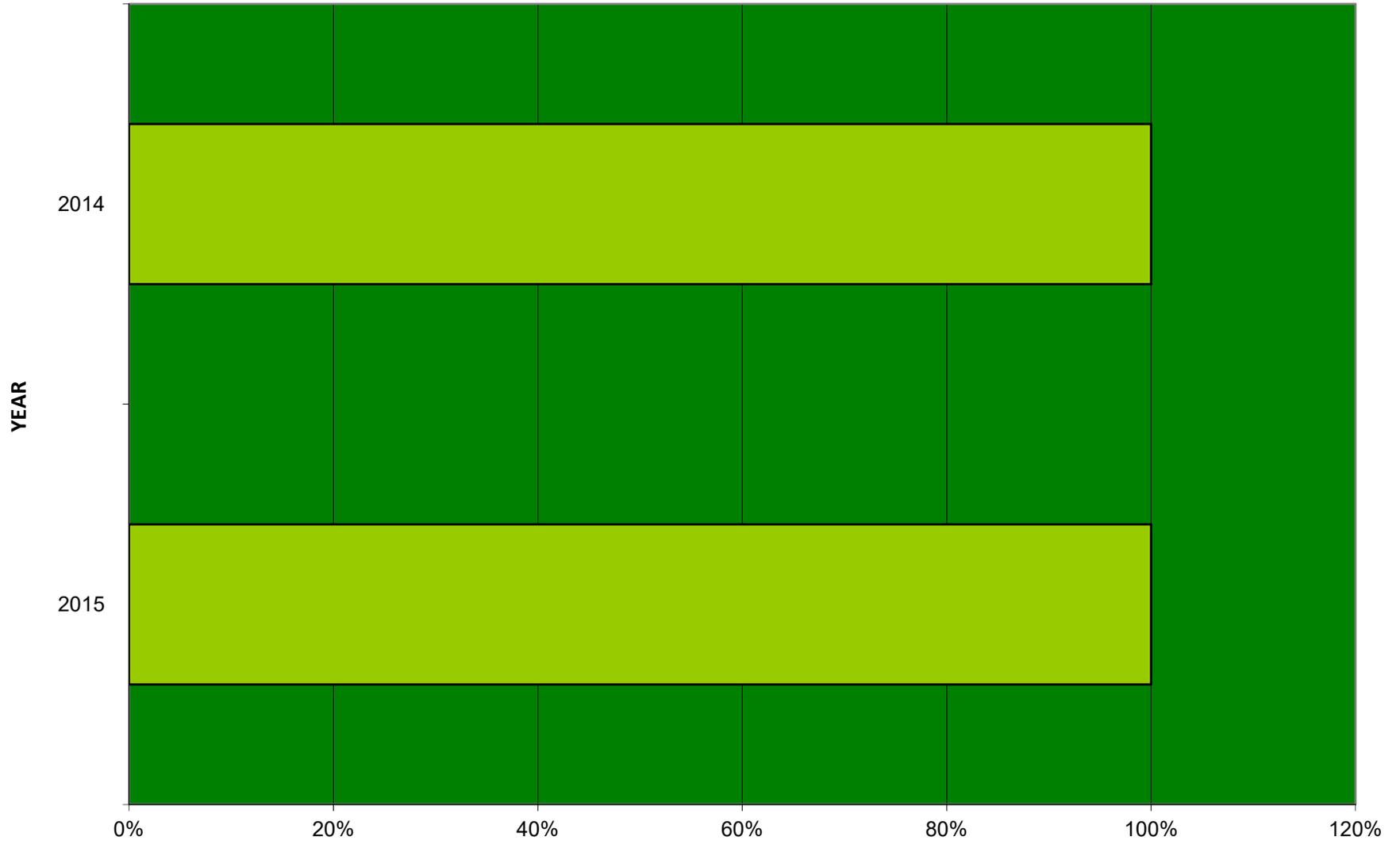
RECYCLING TONS/MONTH



SOLID WASTE TONS/MONTH

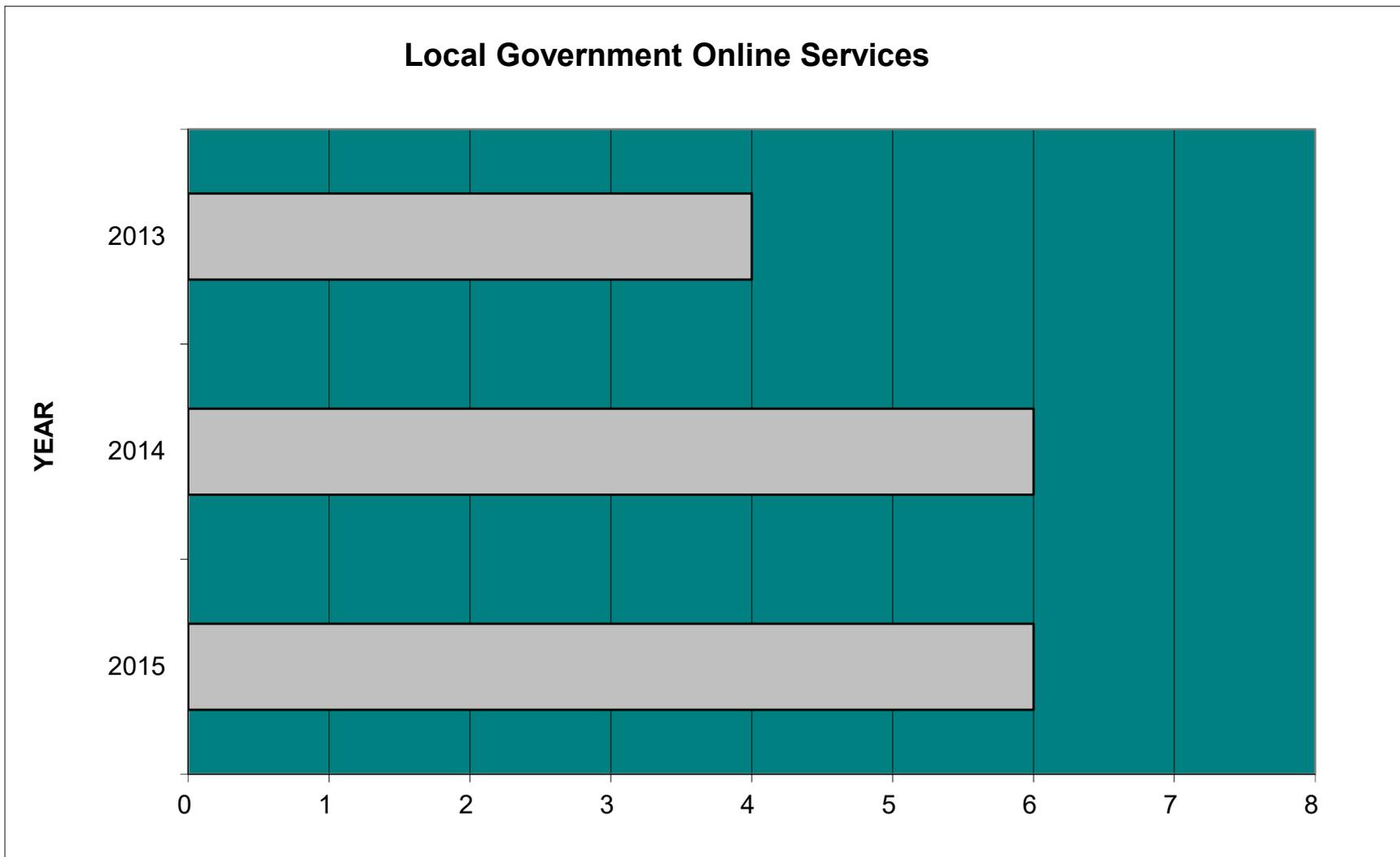


PERCENT OF COMMUNITY WITH ACCESS TO HIGH SPEED BROADBAND

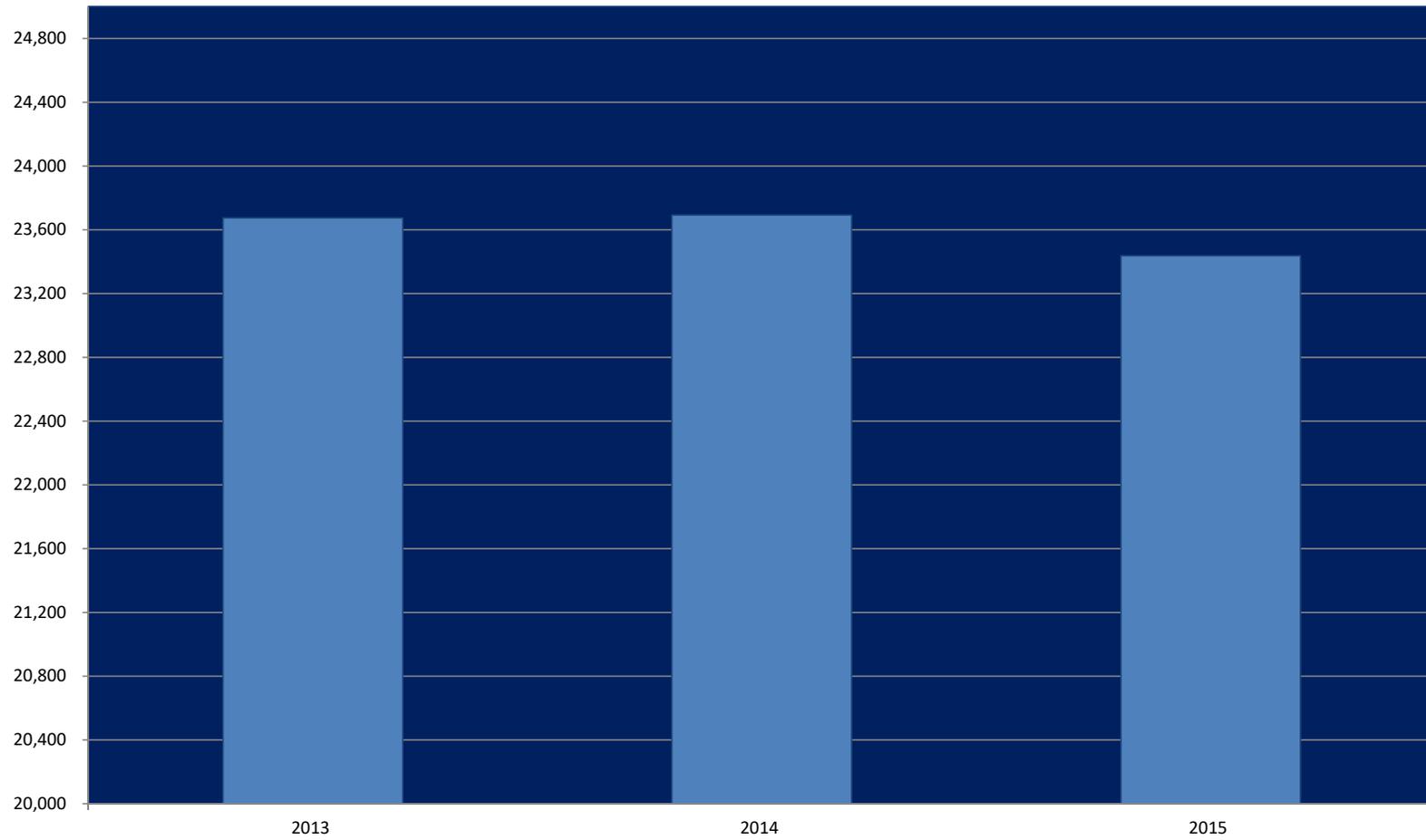


2015 2014 2013
6 6 4

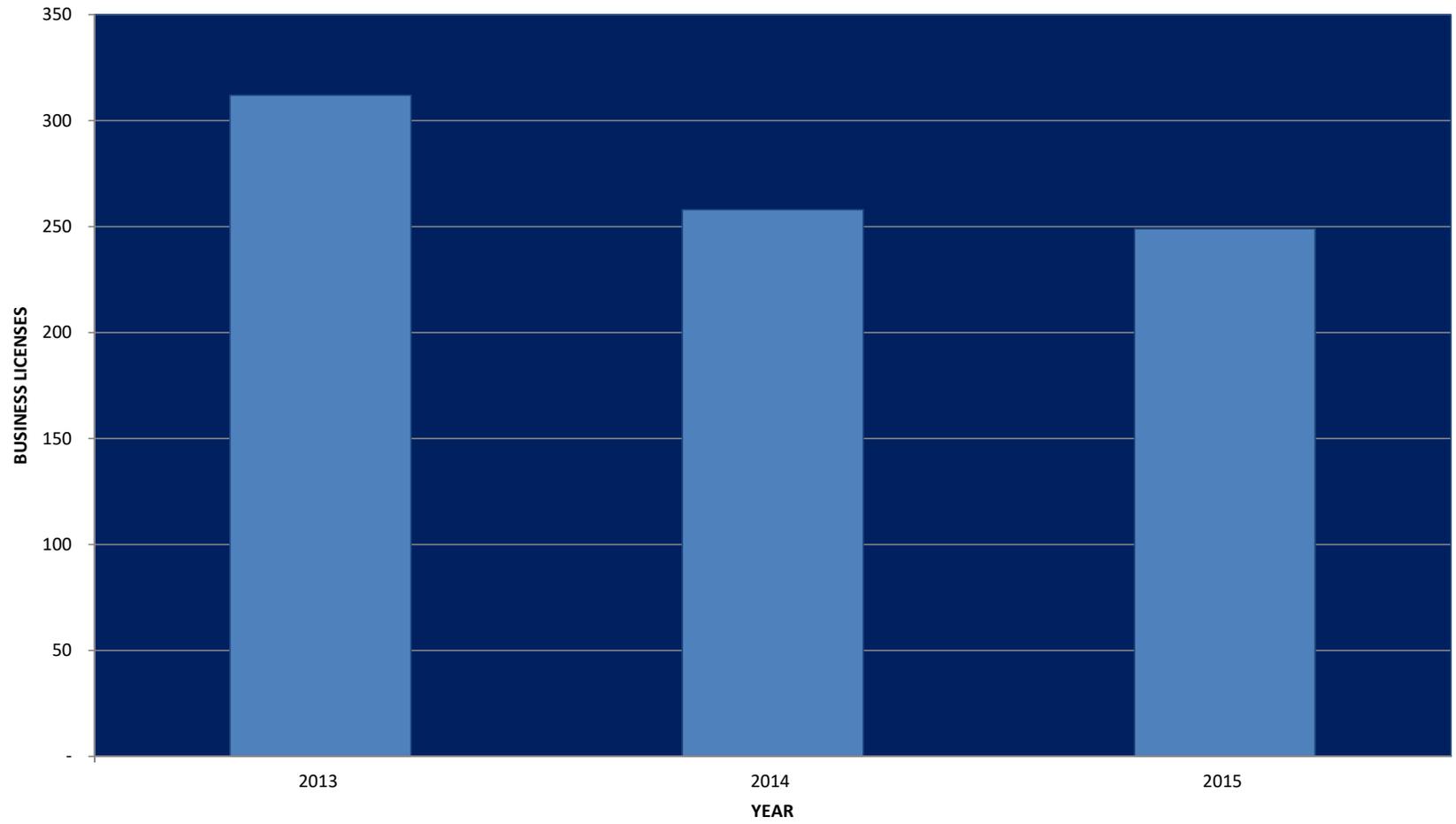
Local Government Online Services



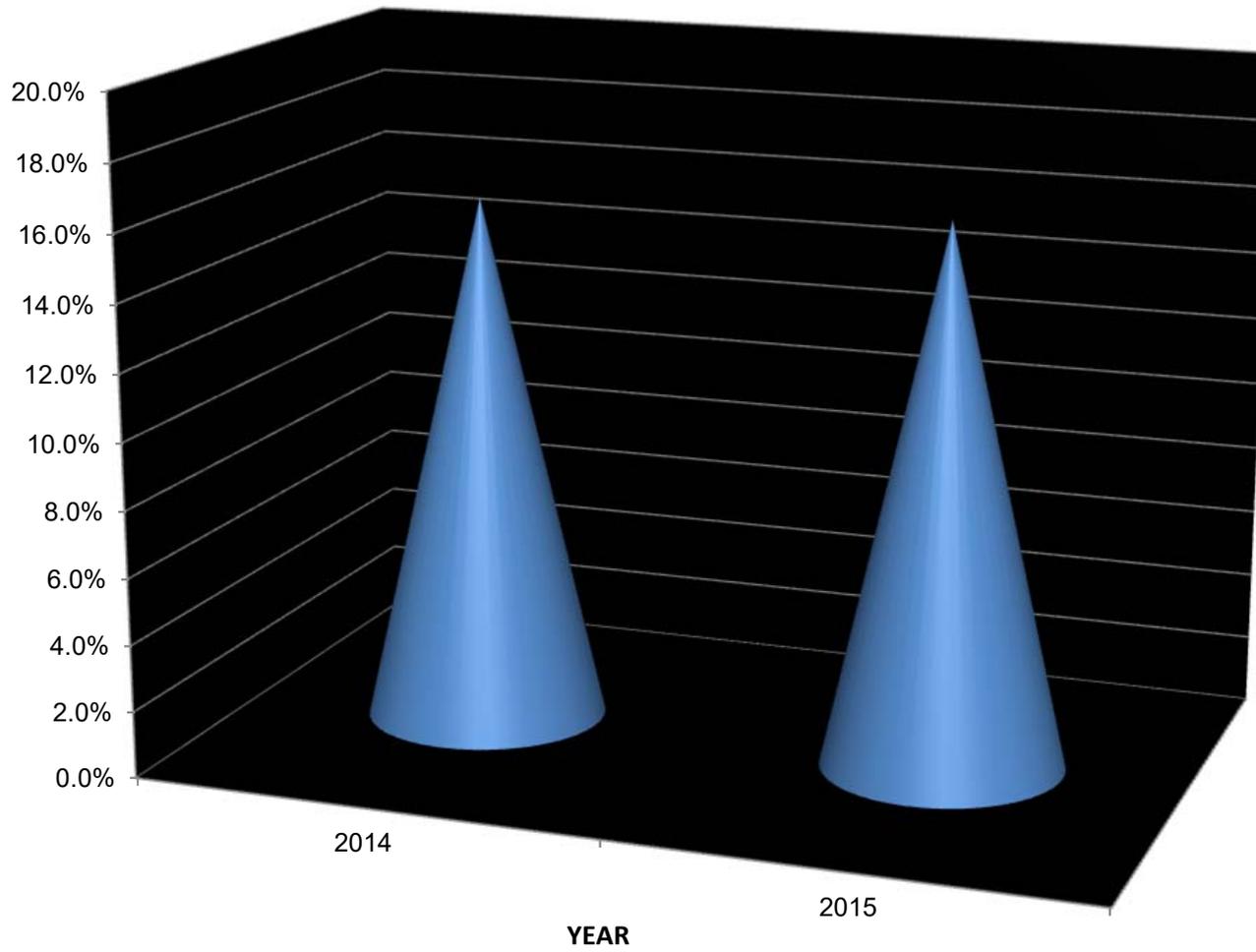
NUMBER OF REGISTERED VOTERS



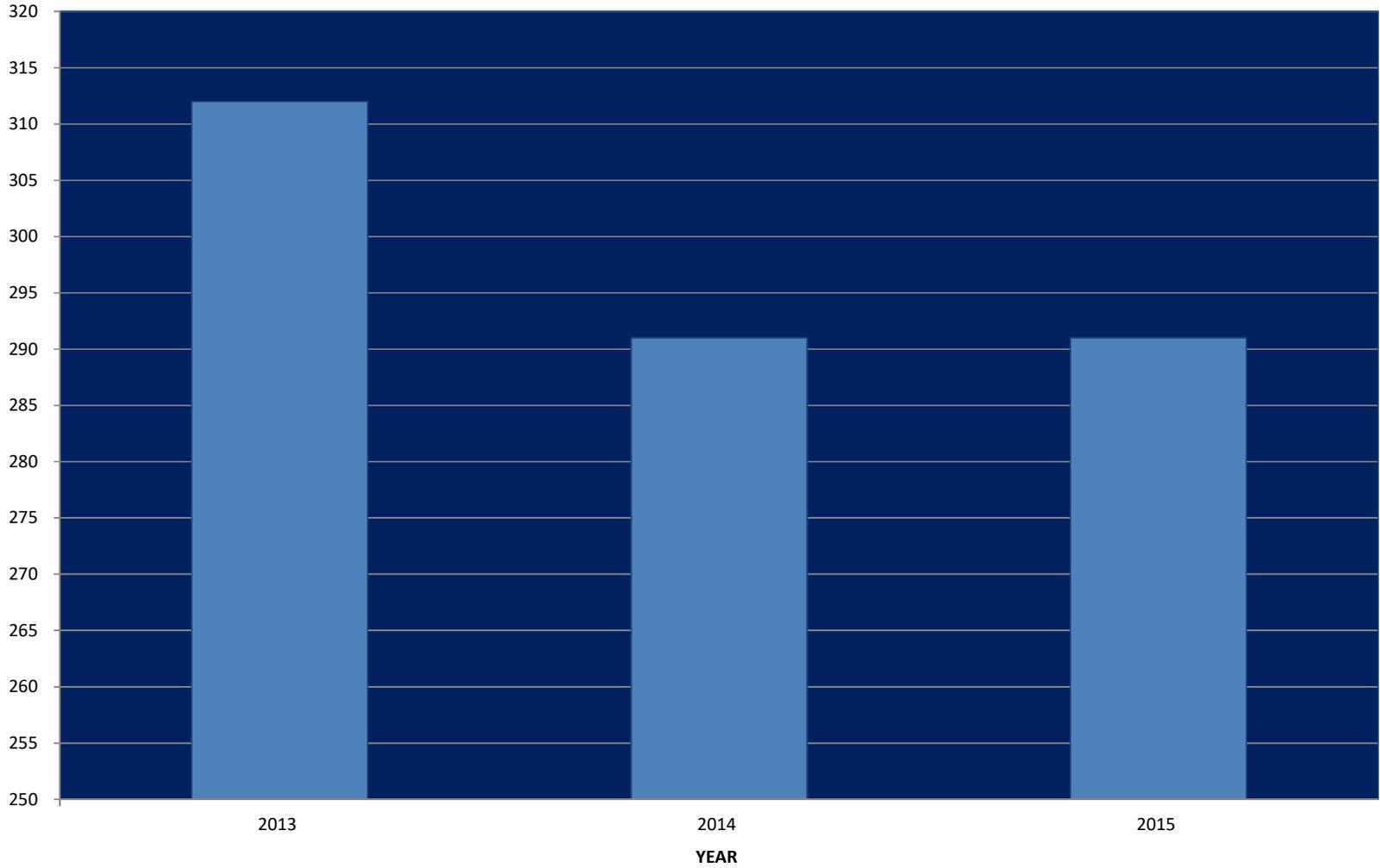
BUSINESS LICENSES



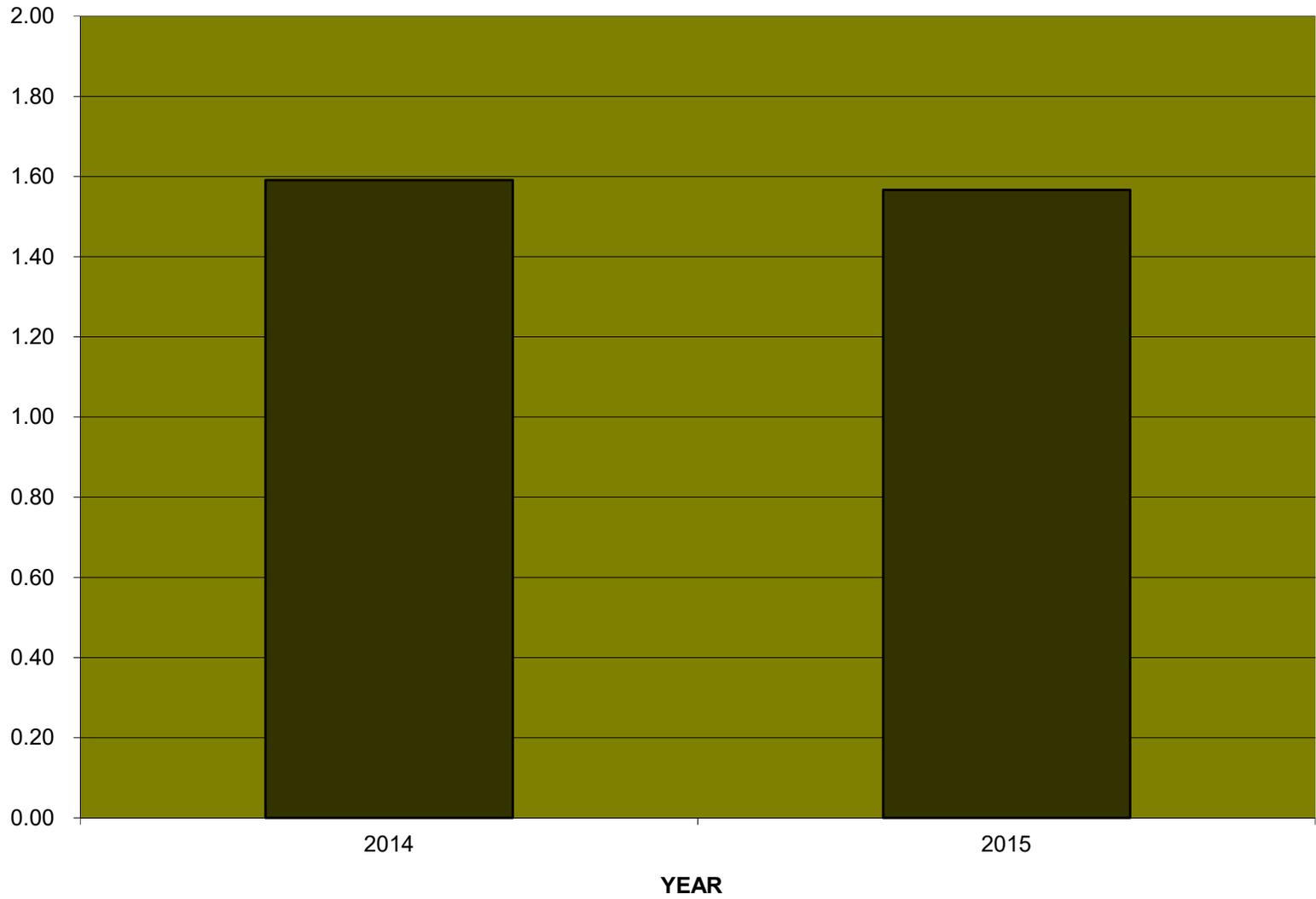
PERCENT OF COMMUNITY AGE 25+ with BACHELOR'S DEGREE OR HIGHER



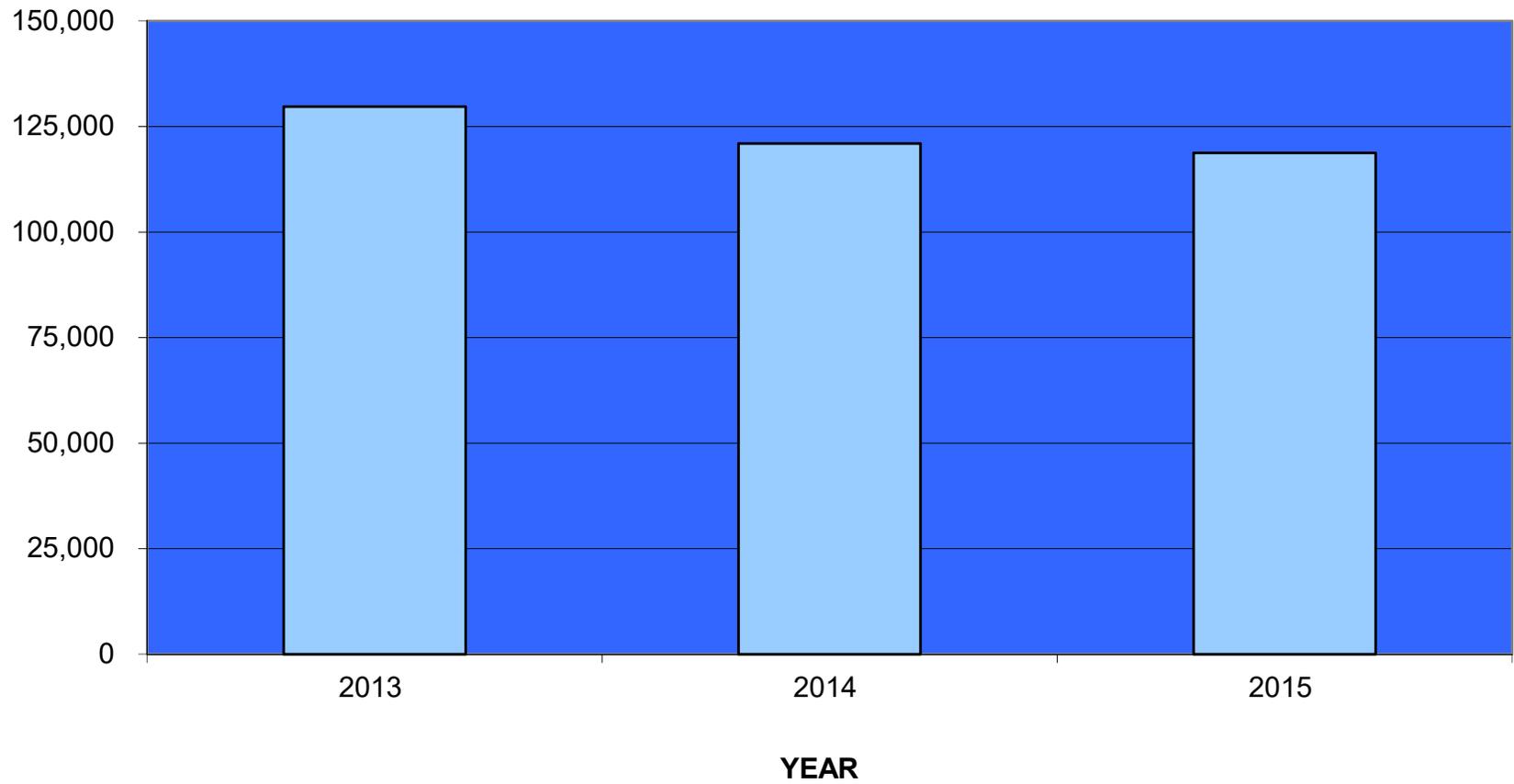
NUMBER OF EMPLOYEES



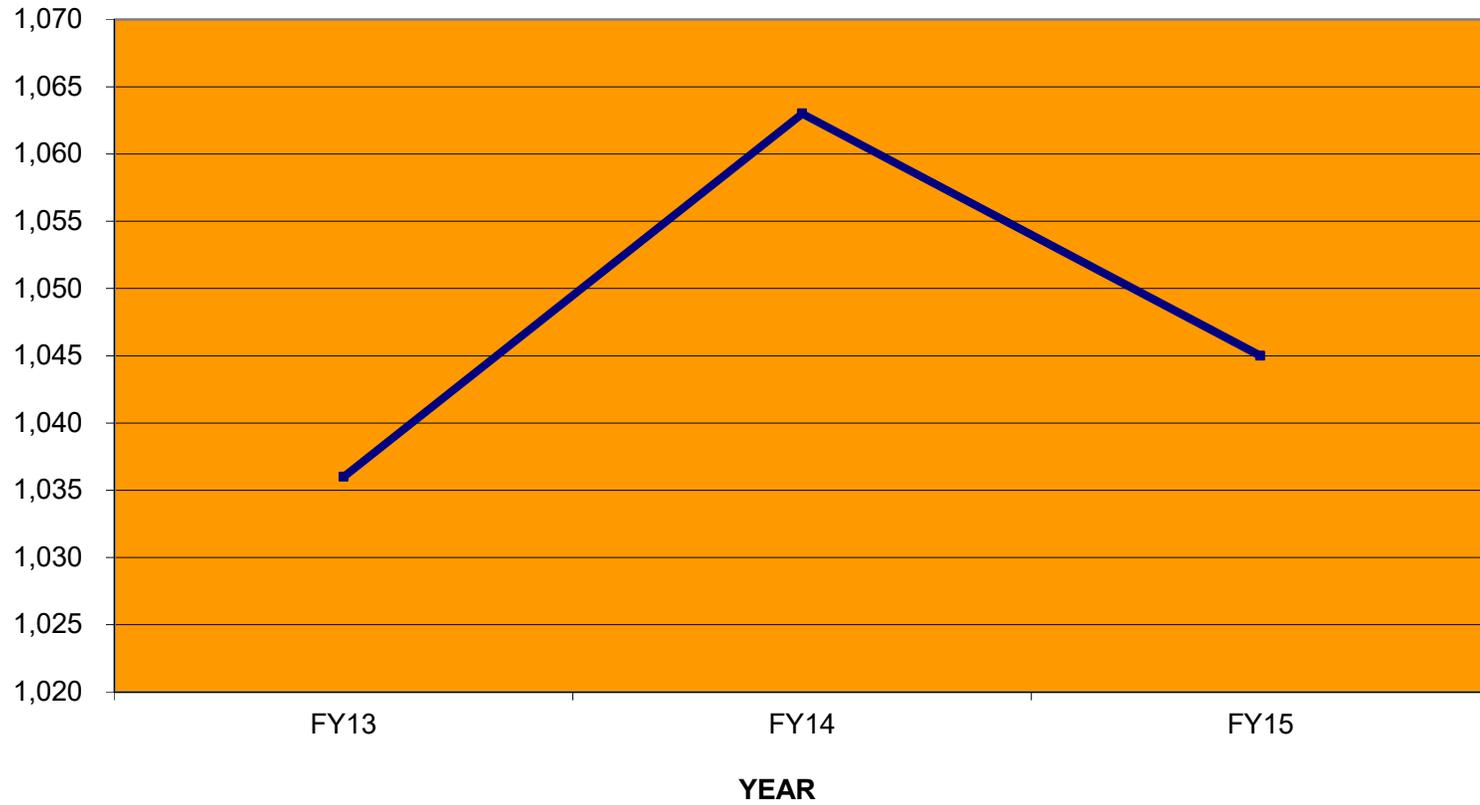
RATIO OF PENSIONERS TO EMPLOYEES



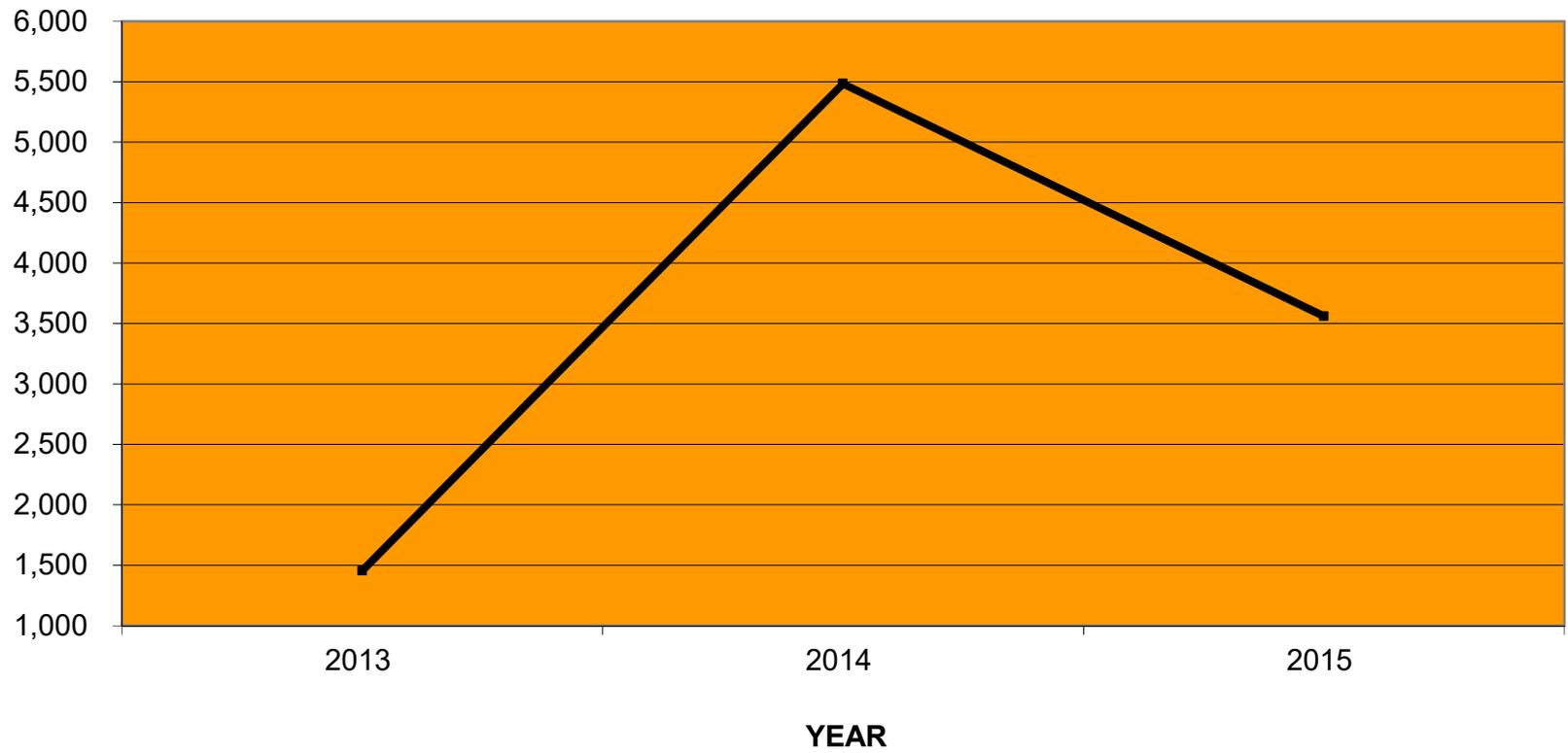
ACCOUNTING TRANSACTIONS



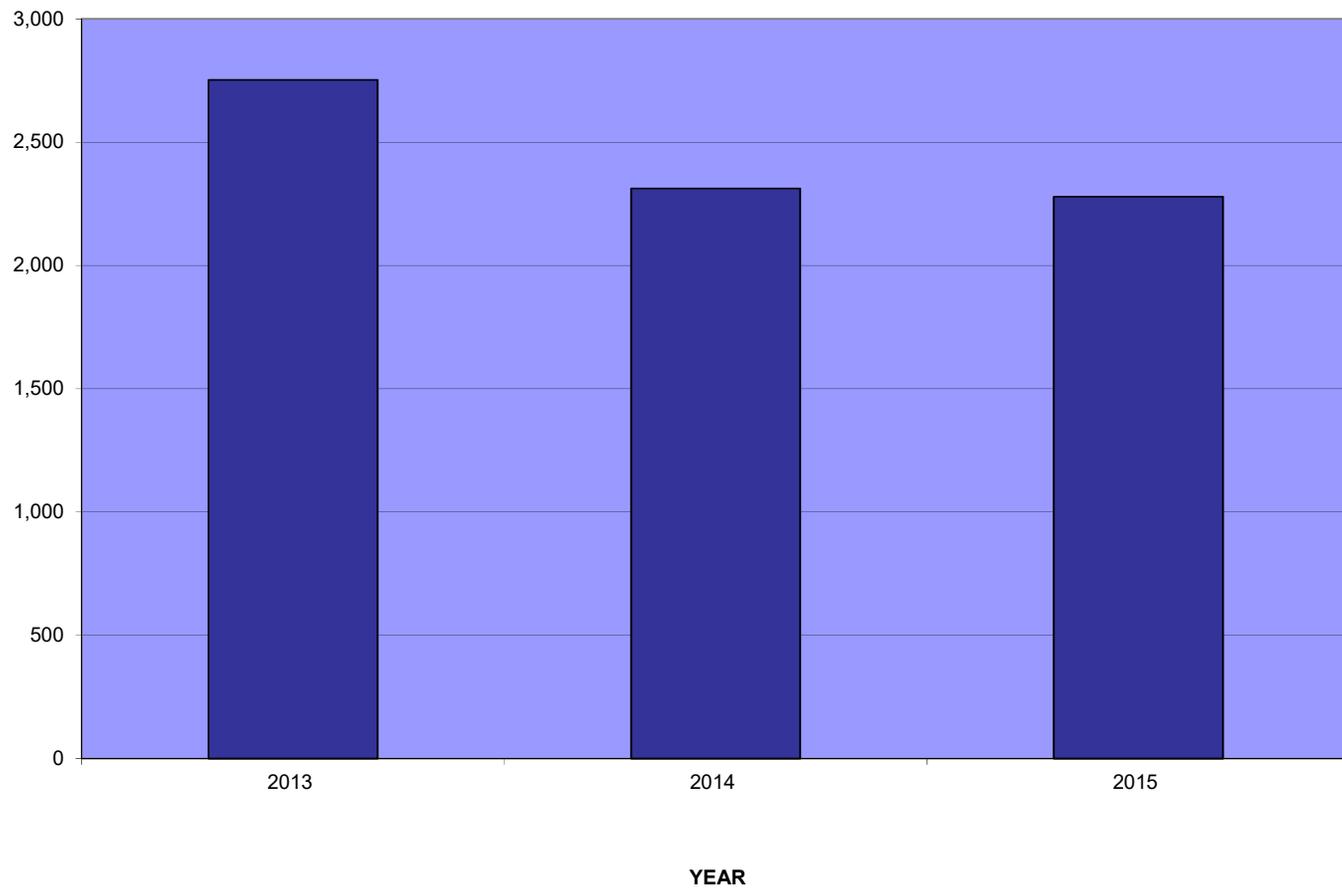
Payable Invoices Processed Monthly



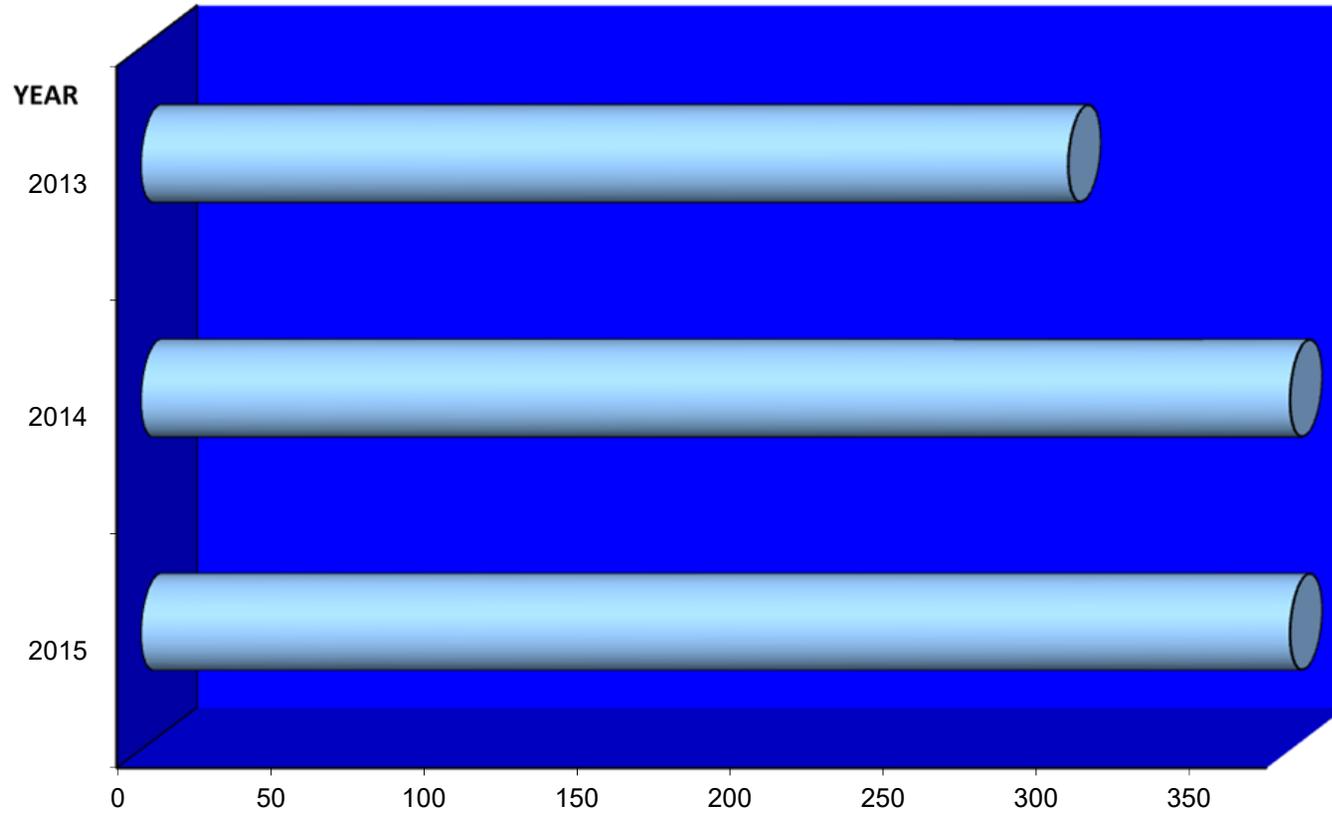
RECEIVABLE INVOICES GENERATED ANNUALLY



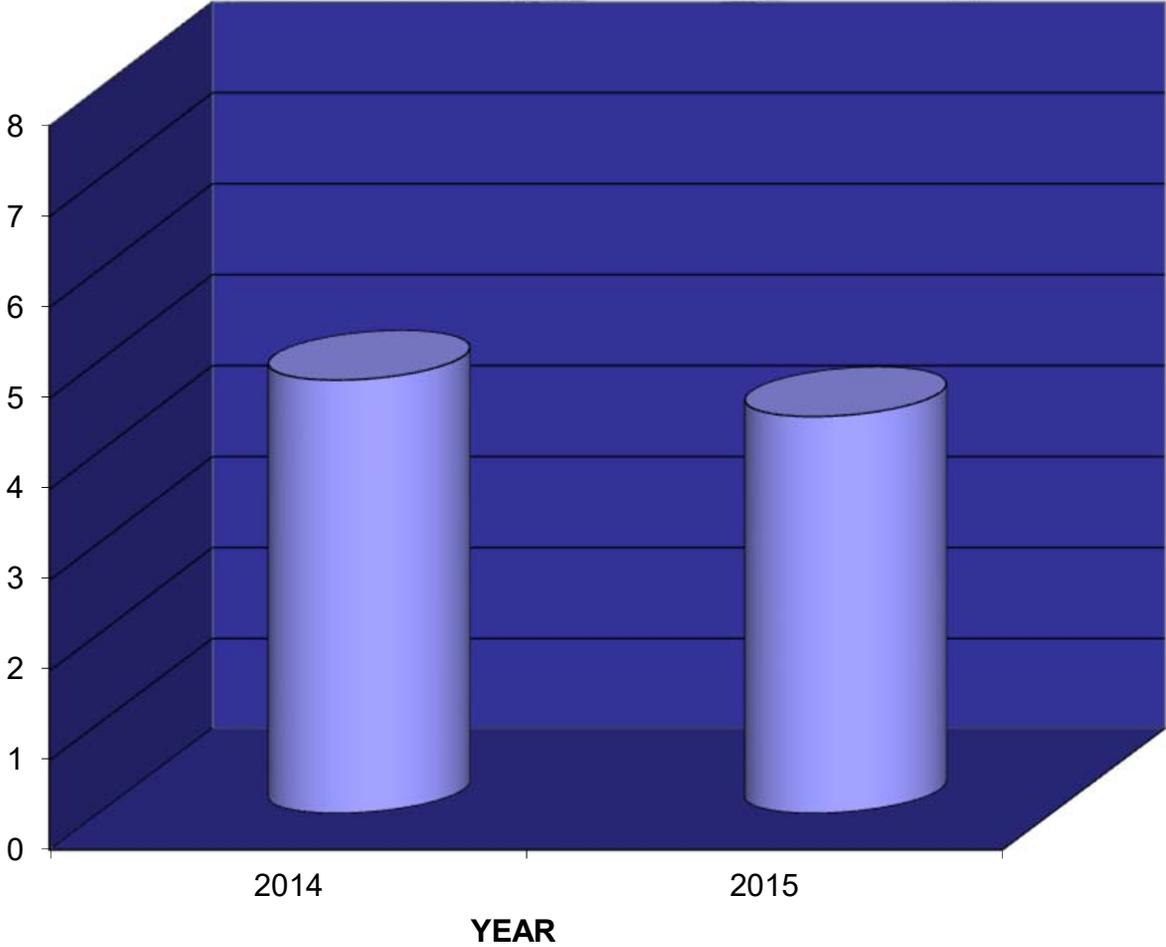
911 CALLS FOR POLICE SERVICE PER MONTH



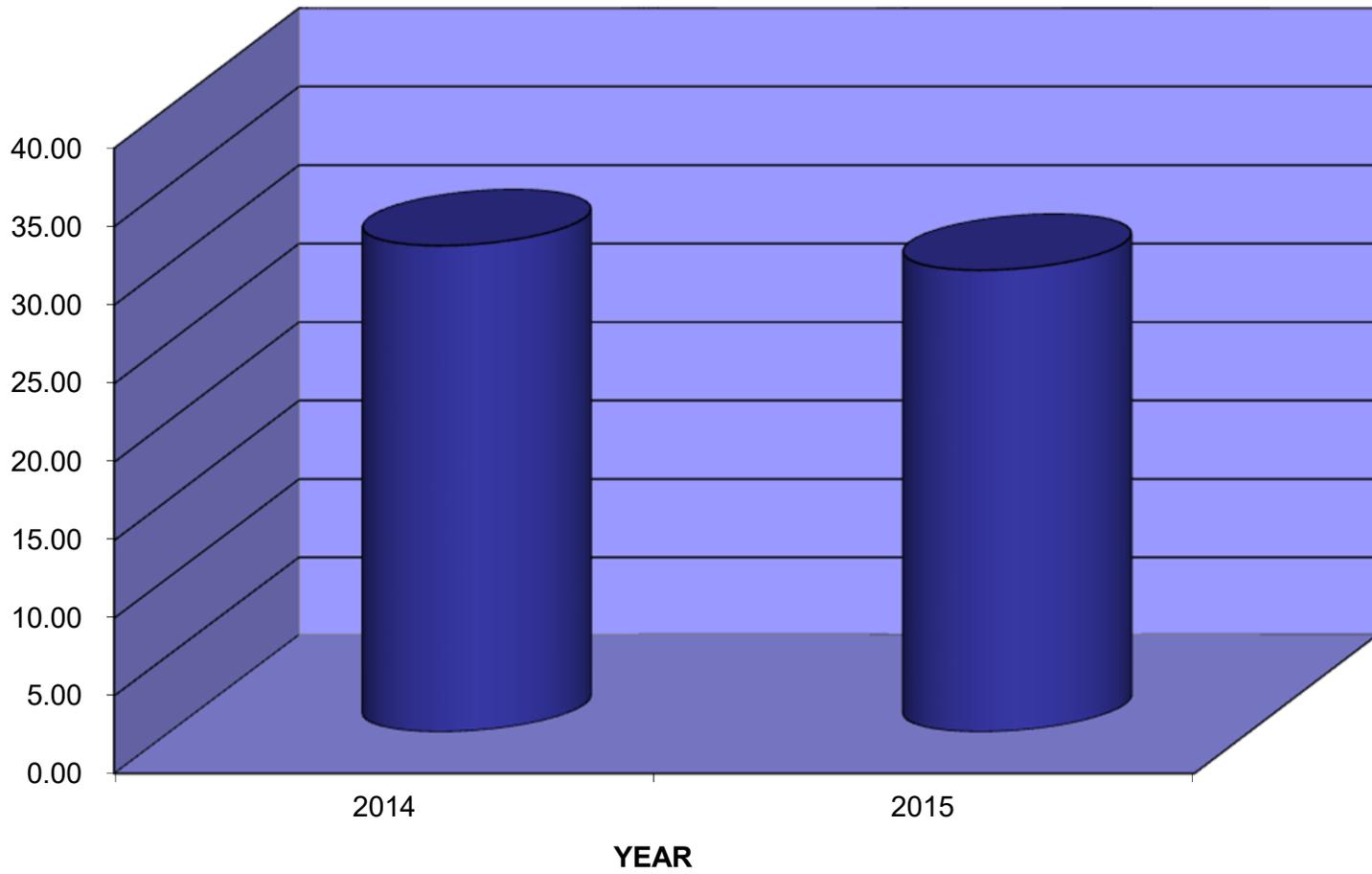
REPORTED CRIMES PER MONTH



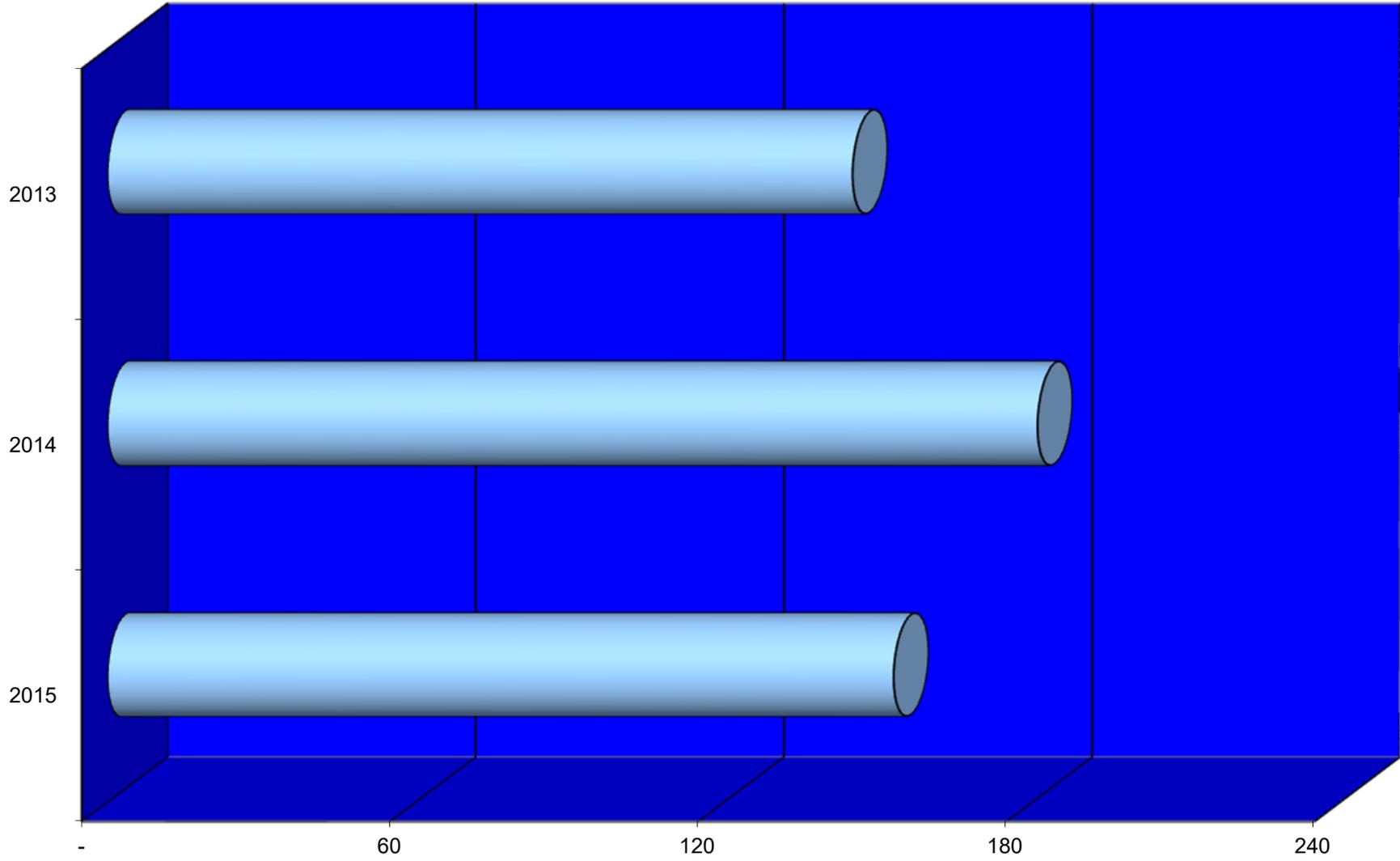
VIOLENT CRIMES PER THOUSAND



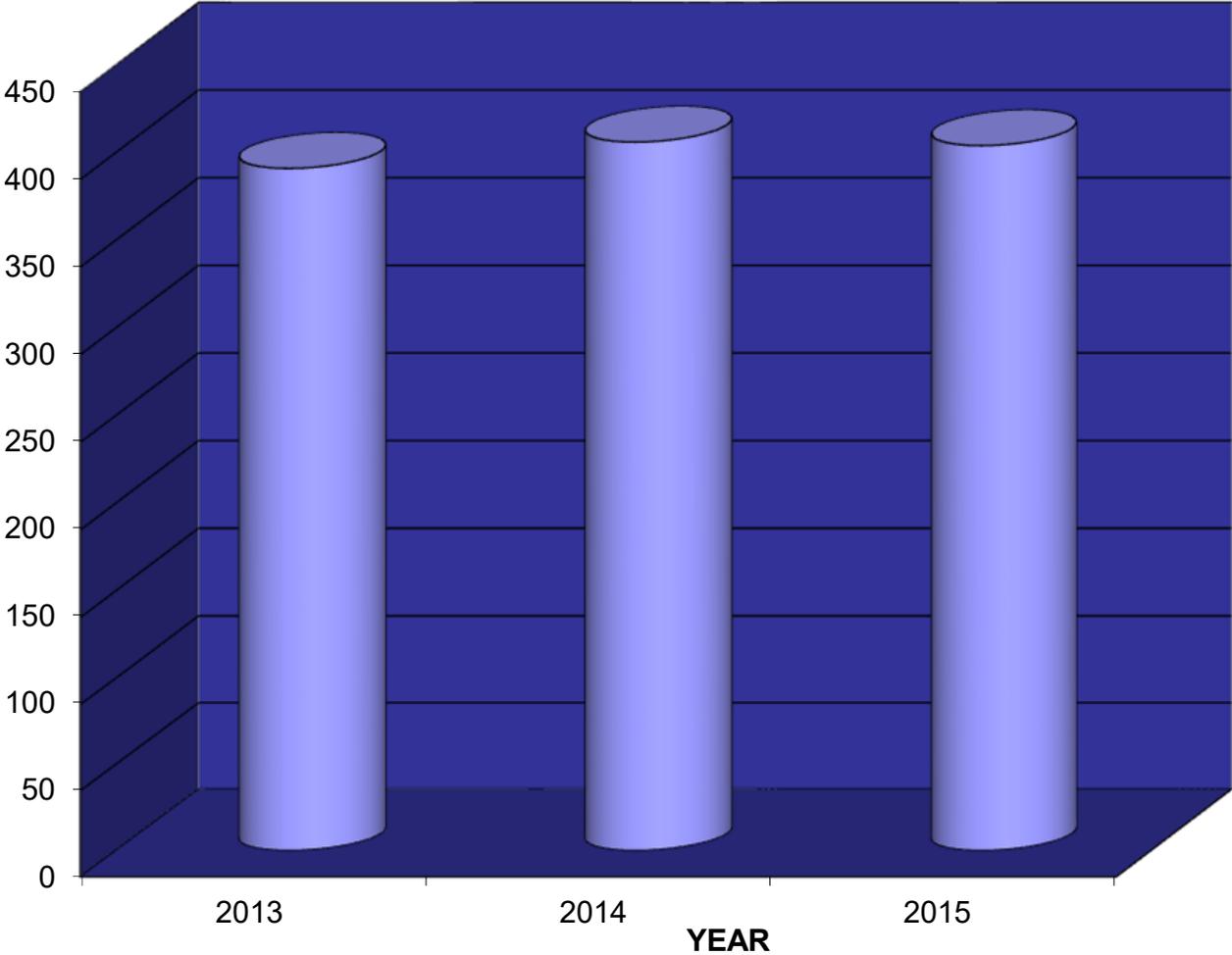
PROPERTY CRIMES PER THOUSAND



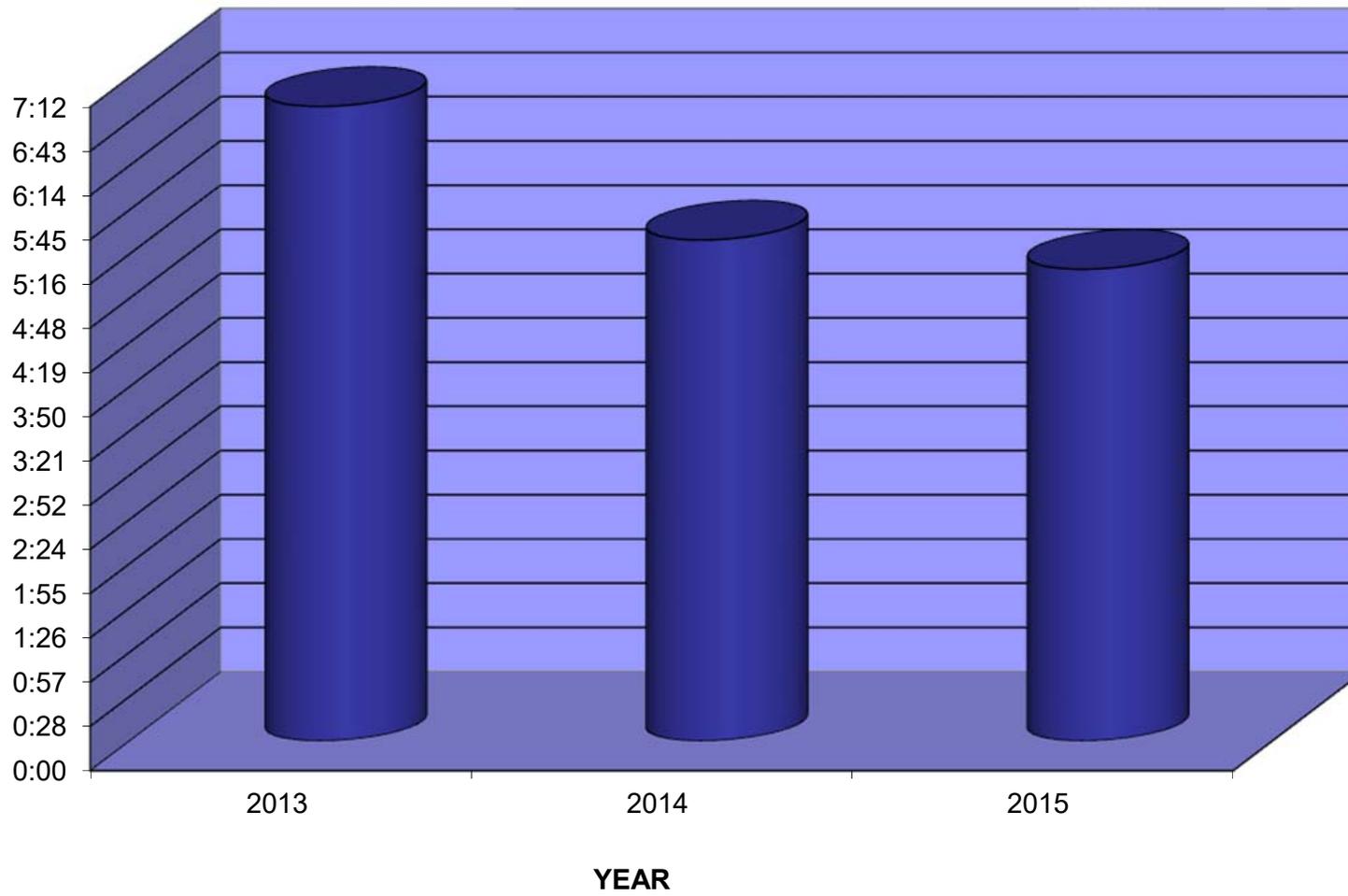
TRAFFIC INJURIES OR FATALITIES



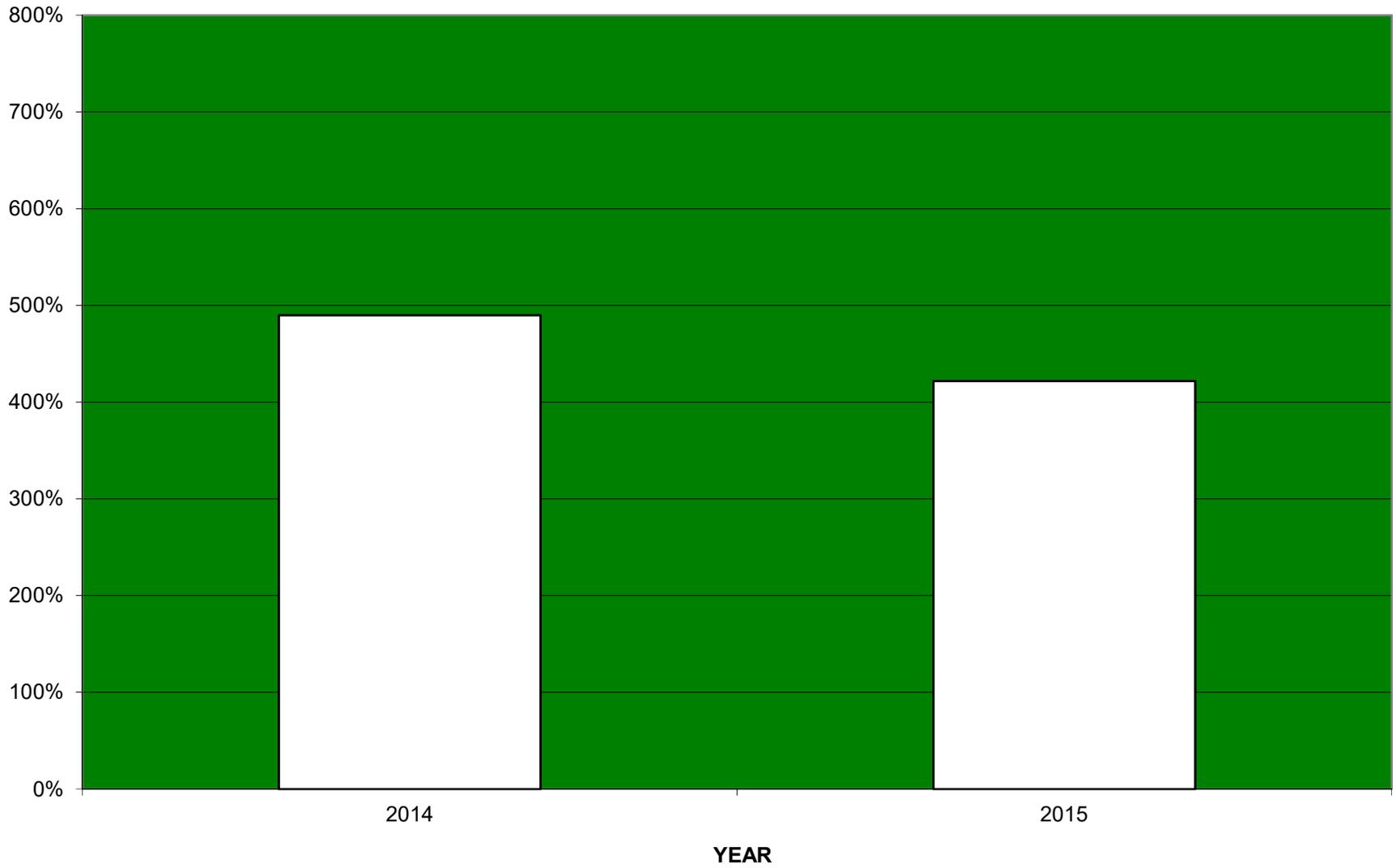
FIRE DEPARTMENT RUNS PER MONTH



FIRE DEPARTMENT RESPONSE TIMES PER MONTH



UNFUNDED OPEB LIABILITY AS A % OF ANNUAL GENERAL FUND REVENUE



**UNFUNDED OPEB AS A PERCENT OF ANNUAL GENERAL,
SPECIAL REVENUE AND PROPRIETARY FUND REVENUE**

