

# City of Bay City Dashboard

- ↑ Indicator Improving
- ↔ Indicator Staying the Same
- ↓ Indicator Declining

Fiscal Stability			
	Prior	Current	Progress
Annual GF Expenditures per Capita	\$555	\$520	↑
Fund Balance as % of Annual GF Expenditures	22.8%	17.8%	↓
Unfunded OPEB liability as a % of annual GF revenue	563%	490%	↑
Unfunded OPEB liability, as a % of annual GF, SRF, and Proprietary Fund revenue	96%	79%	↑
Debt burden per capita	\$567	\$533	↑
Percentage of road funding provided by the General Fund	0.0%	0.0%	↔
Ratio of pensioners to employees	1.47	1.59	↓
Total Assessed Value of Real and Personal Property	\$885,058	\$547,547	↓
Bond Ratings - S & P	A+	A+	↔
Bond Ratings - Fitch	AA-	A+	↓
General Fund - Fund Balance	\$4,368,952	\$3,179,222	↓
State Revenue Sharing	\$3,989,085	\$4,118,121	↑
% Funded Status of Pension - Defined Benefit	69%	68%	↓
% Funded Status of Pension - Police and Fire	61%	68%	↑

Economic Strength			
	Prior	Current	Progress
Unemployment	12.10%	9.50%	↑
GDP (in millions)	\$3,094	\$3,229	↑
Per Capita Income	\$35,089	\$35,293	↑
% of community with access to high speed broadband	100%	100%	↔
% of community age 25+ with Bachelor's Degree or higher	17.7%	15.9%	↓
Average age of critical infrastructure (years)	13.37	13.64	↓

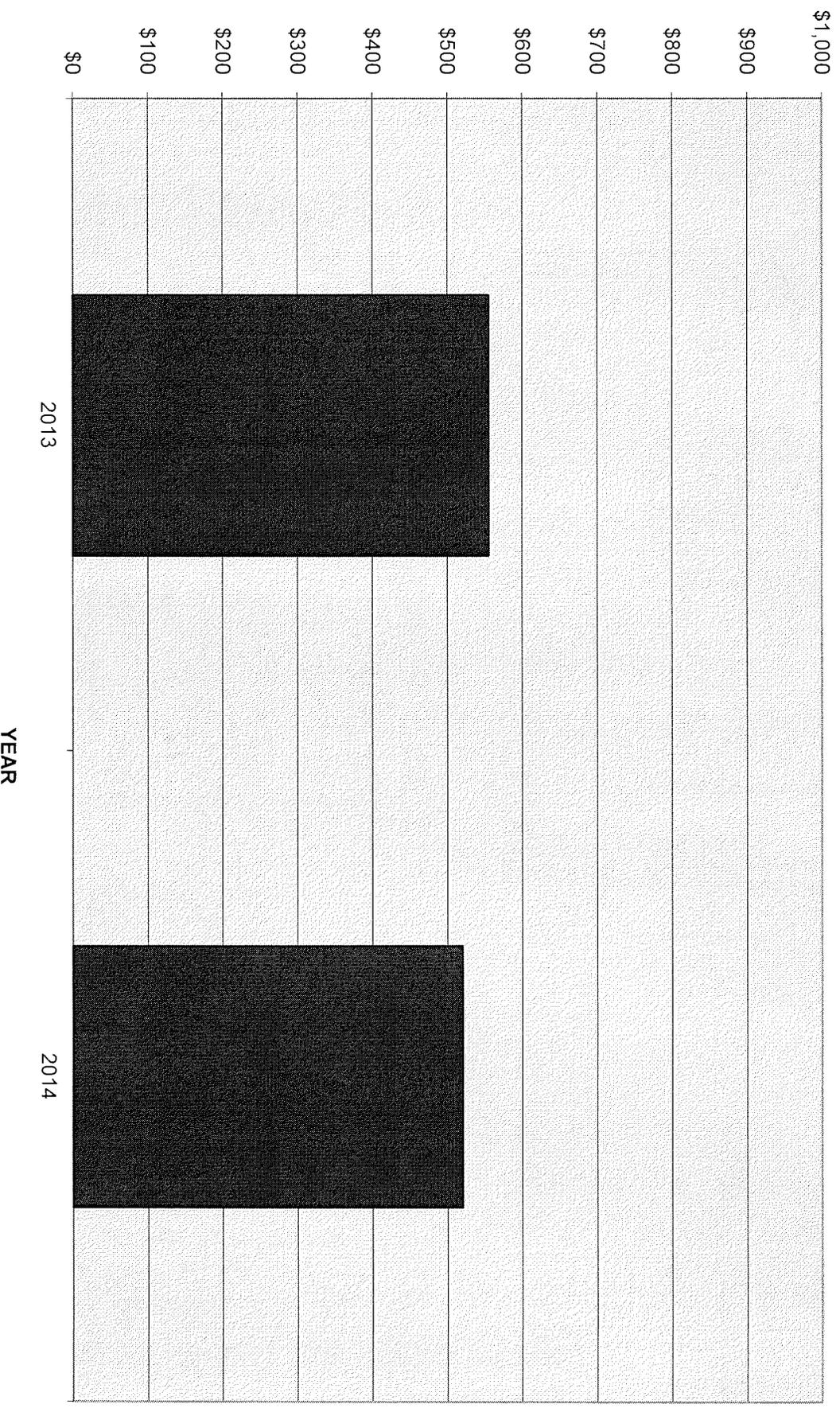
[www.bavcitymi.org/COBCDashboard](http://www.bavcitymi.org/COBCDashboard)

Value for Government			
	Prior	Current	Progress
Number of Employees	312	291	↑
Payable Invoices Processed Monthly	1,036	1,063	↓
Receivable Invoices Generated Annually	1,454	5,484	↑
Local Government Online Services	4	6	↑
Accounting Transactions	129,668	120,958	↑

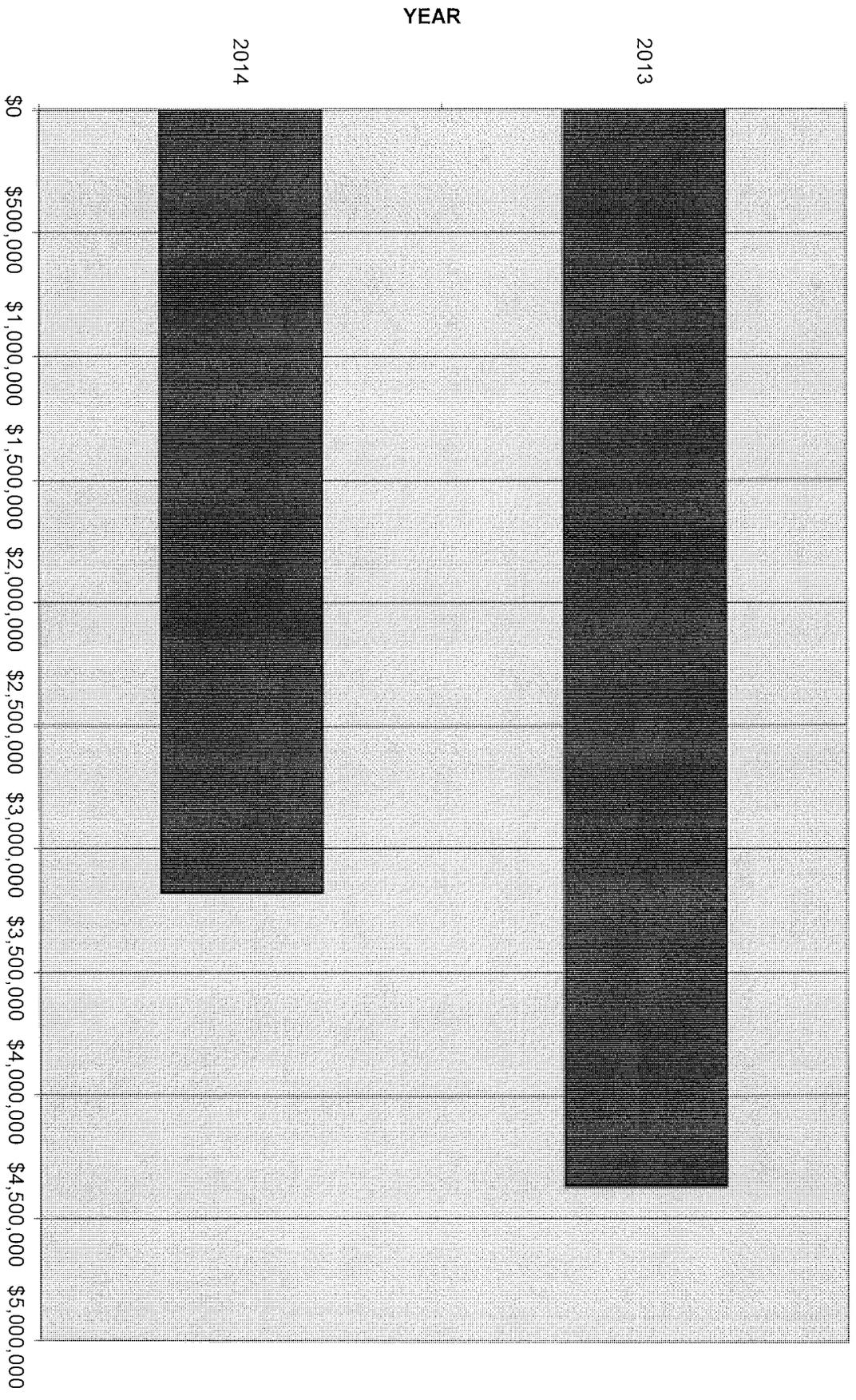
Quality of Life			
	Prior	Current	Progress
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road/streets	2,008	2,011	↑
Percent of GF Expenditures Committed to Arts, Culture and Recreation	4.1%	4.4%	↑
Acres of park per thousand residents	6.89	6.91	↑
Percent of community being provided with curbside recycling	100.0%	100.0%	↔
Population	34,521	34,424	↓
Number of Registered Voters	23,674	23,692	↑
Business Licenses	312	258	↓
Recycling in Tons Monthly	102.25	102.00	↓
Solid Waste Tonnage Monthly	1,202	1,175	↑
Raw Water Treated Monthly (million gallons)	250.68	225.68	↑

Public Safety			
	Prior	Current	Progress
Violent Crimes per thousand	5.42	4.76	↑
Property crimes per thousand	25.12	31.11	↓
Traffic injuries or fatalities	145	181	↓
Fire Department Runs Monthly	391	406	↓
Fire Department Response Times Monthly	6:53	5:26	↑
911 Calls for Police Service Monthly	2753	2312	↑
Reported Crimes Monthly	302	443	↓

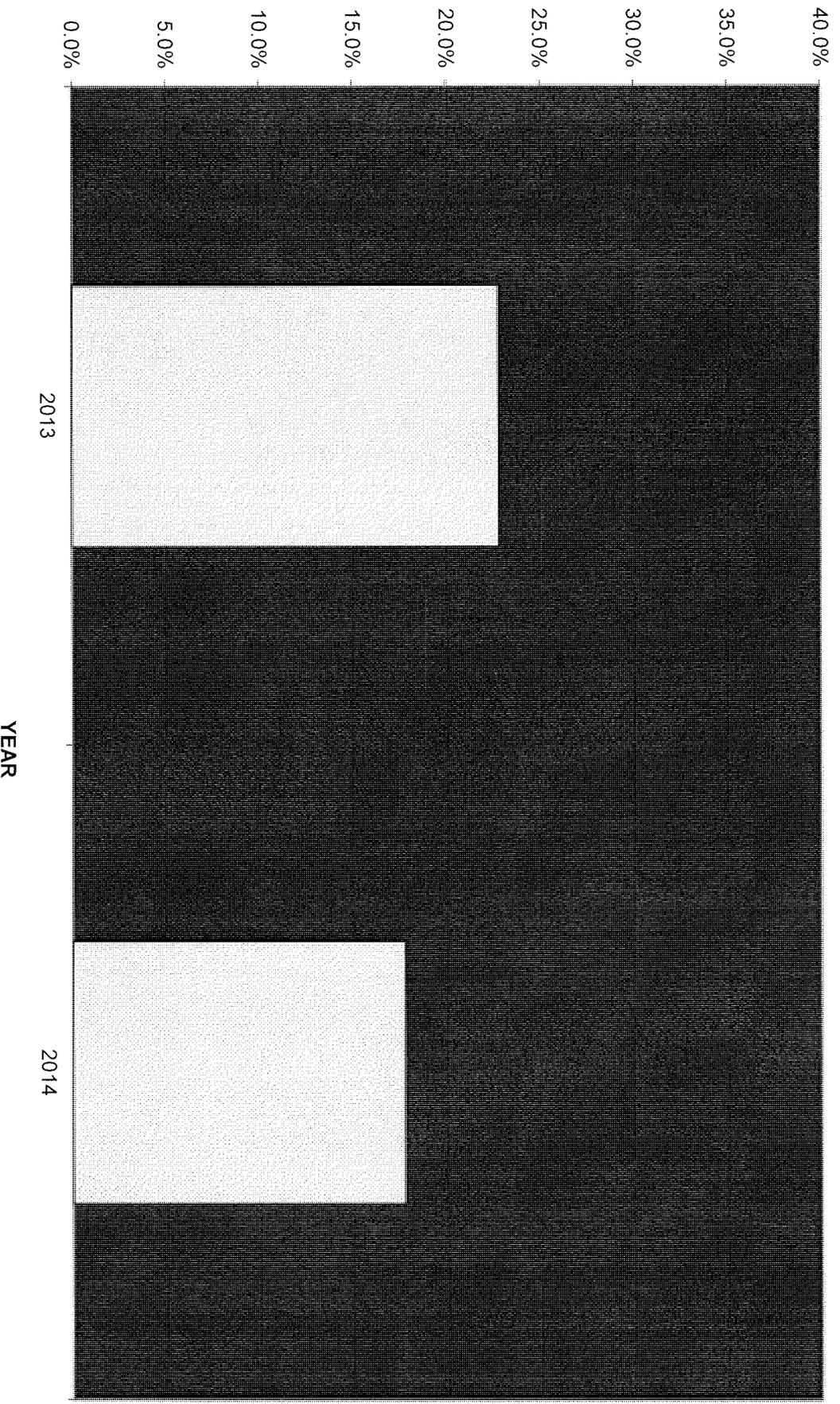
**ANNUAL GENERAL FUND EXPENDITURES PER CAPITA**



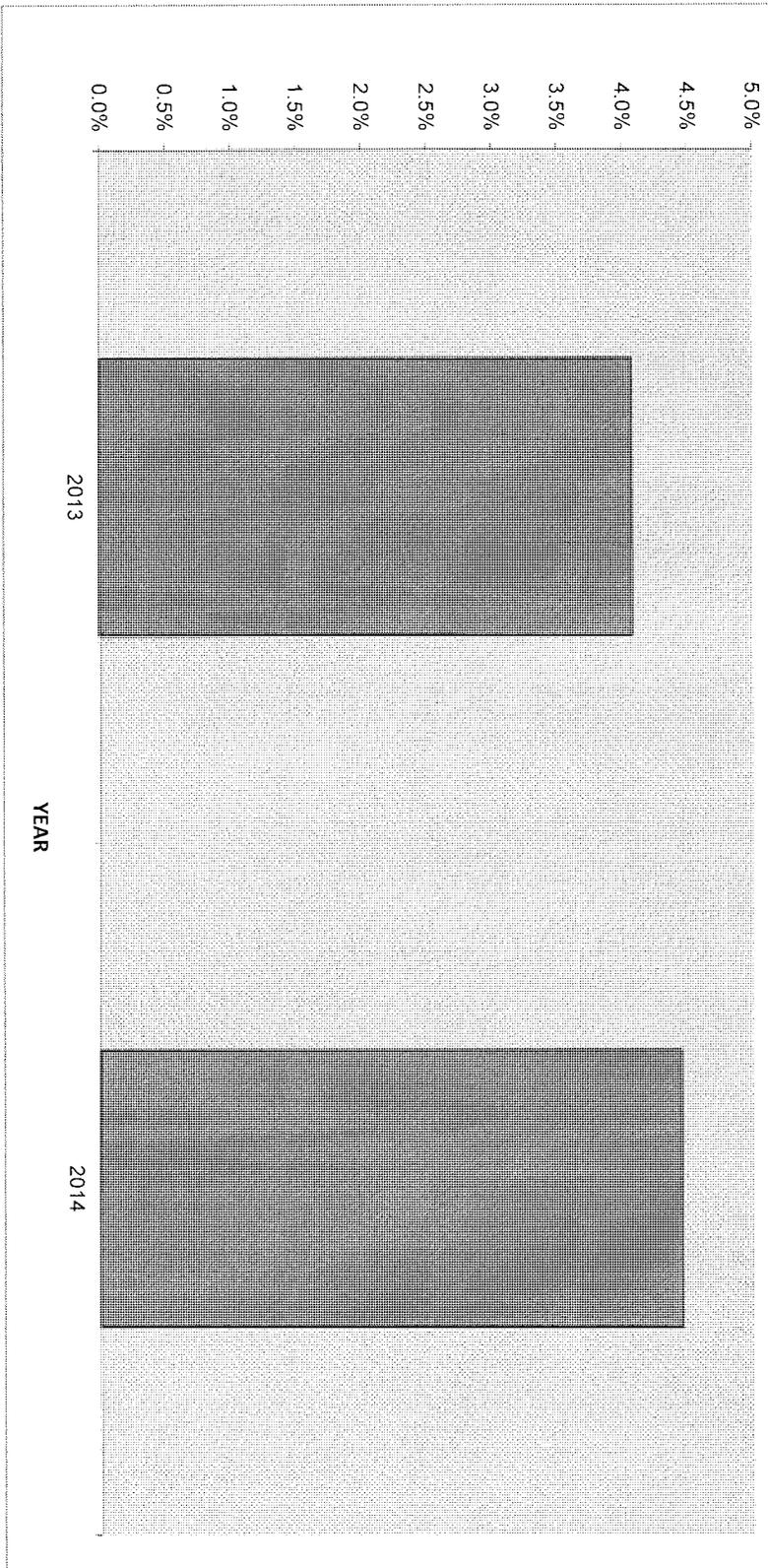
**GENERAL FUND - FUND BALANCE**



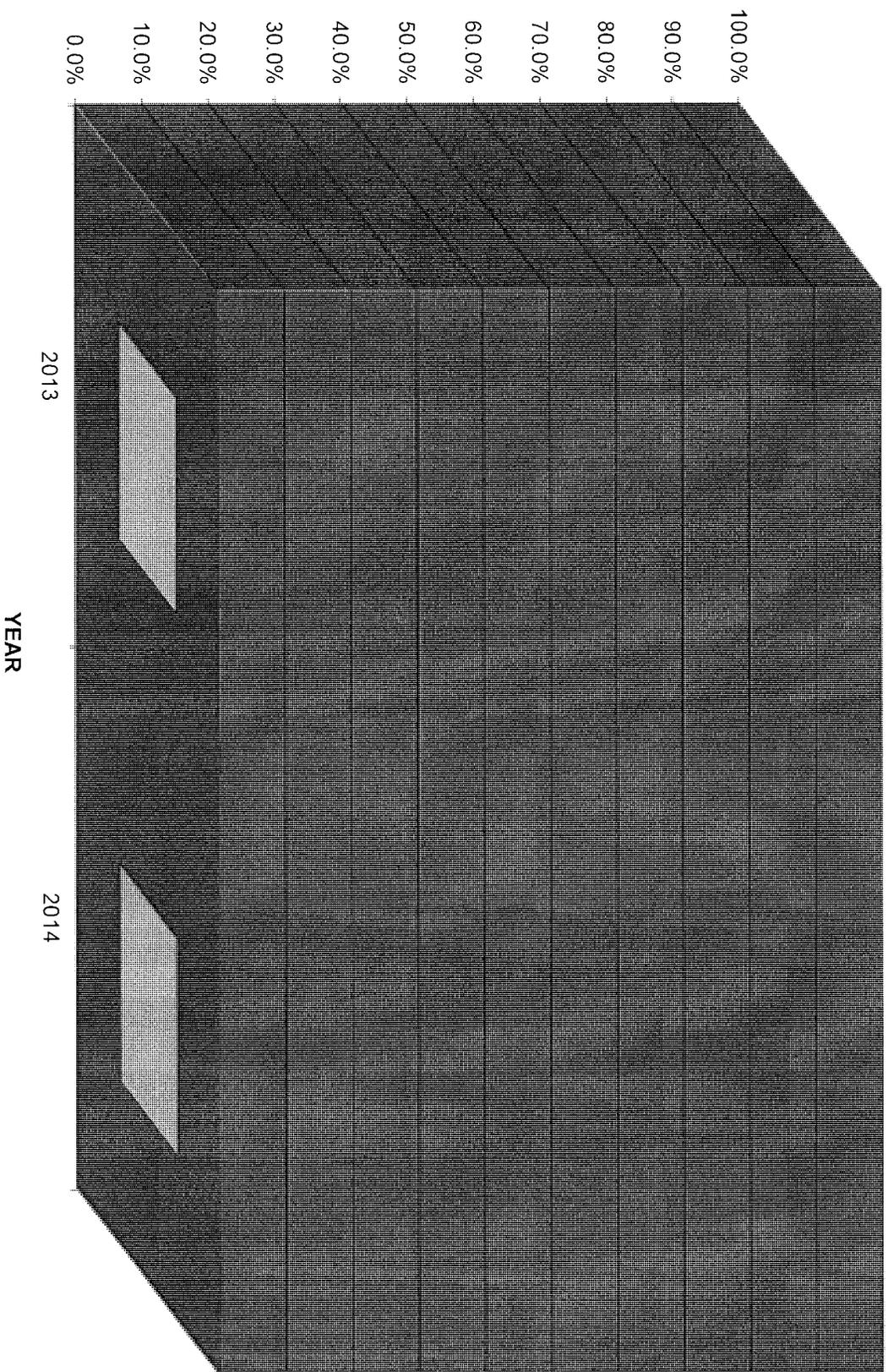
# FUND BALANCE AS A % OF GENERAL FUND EXPENDITURES



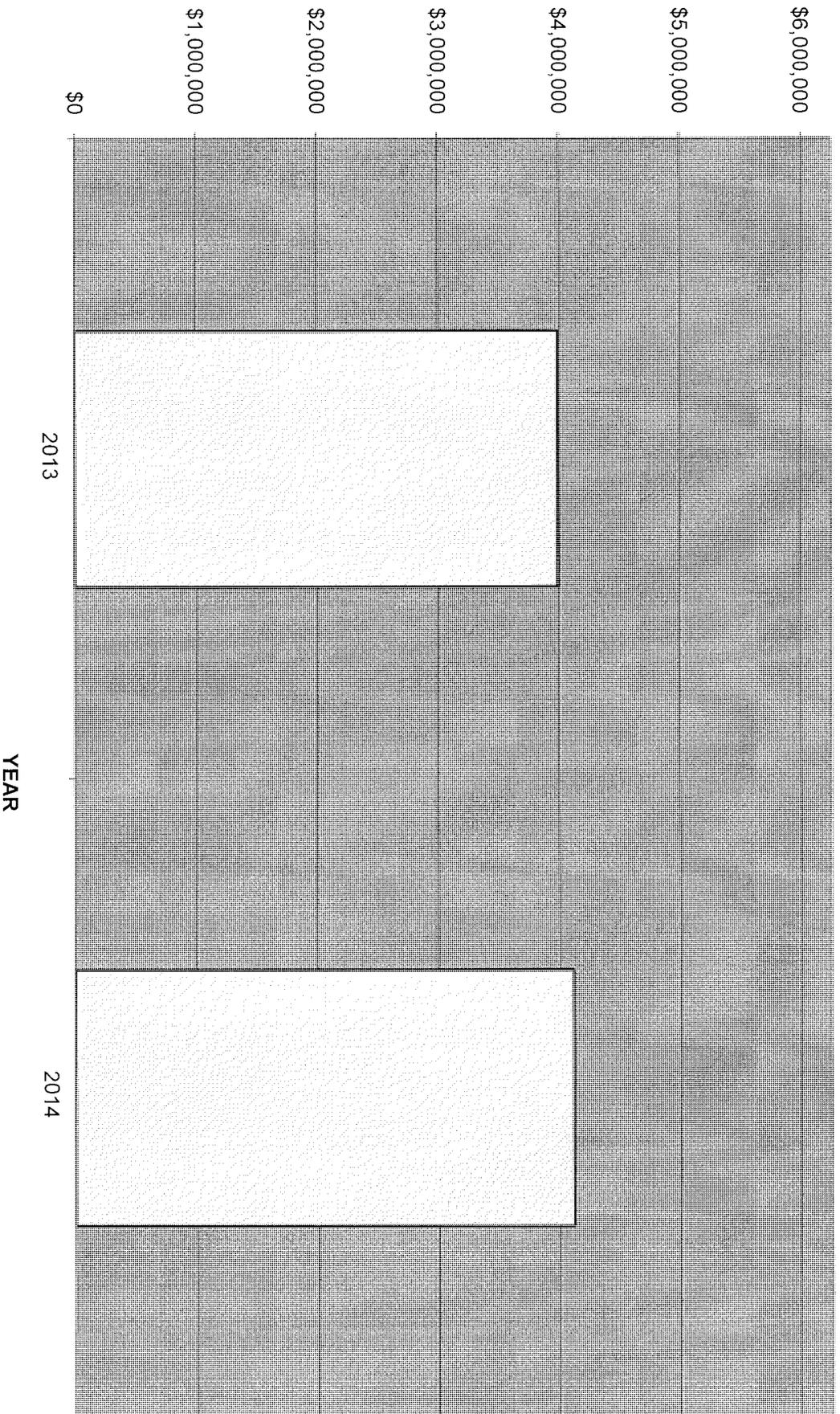
**% OF GENERAL FUND EXPENDITURES COMMITTED TO ARTS, CULTURE AND RECREATION**



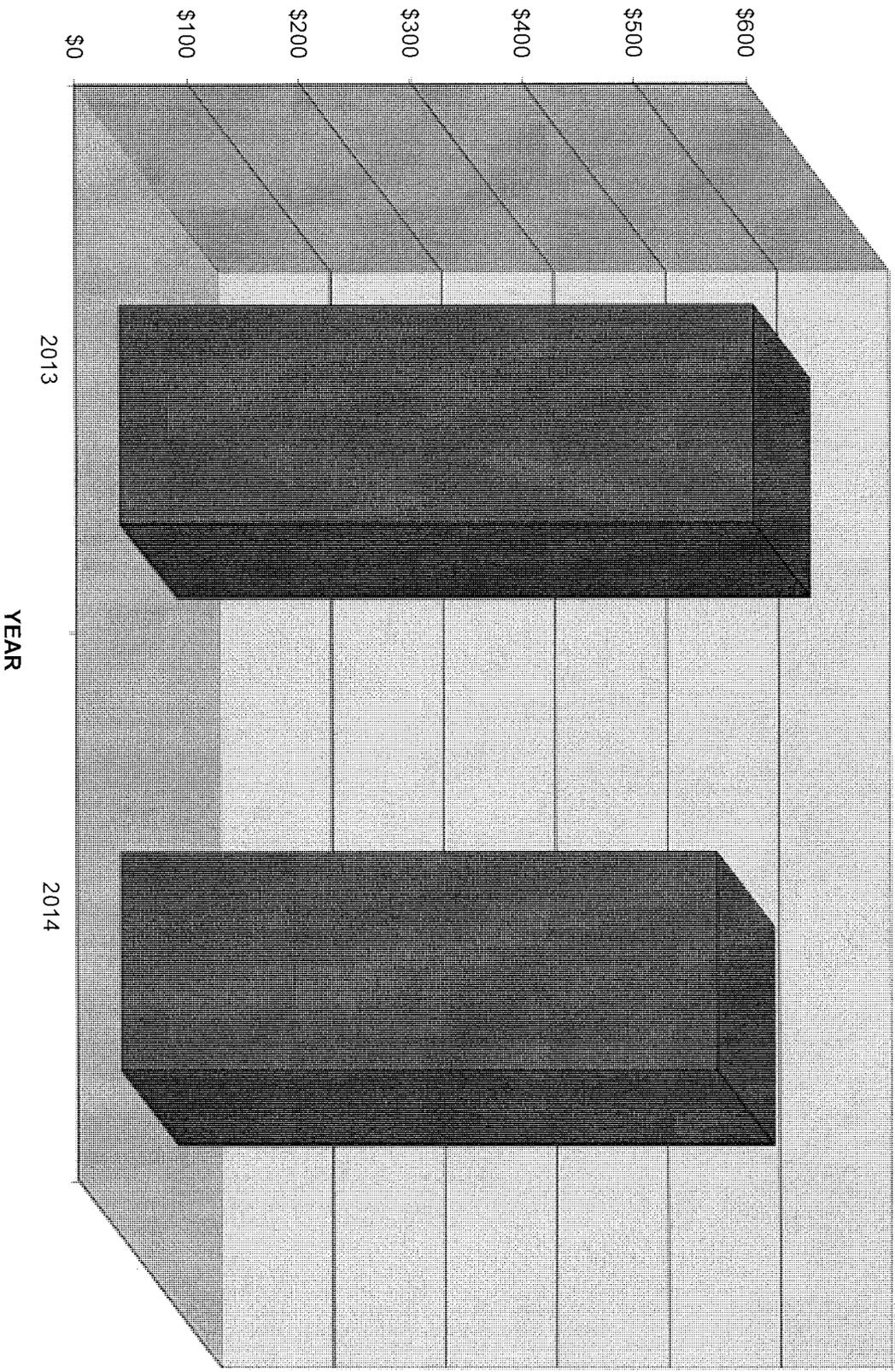
**PERCENTAGE OF ROAD FUNDING PROVIDED BY THE GENERAL FUND**



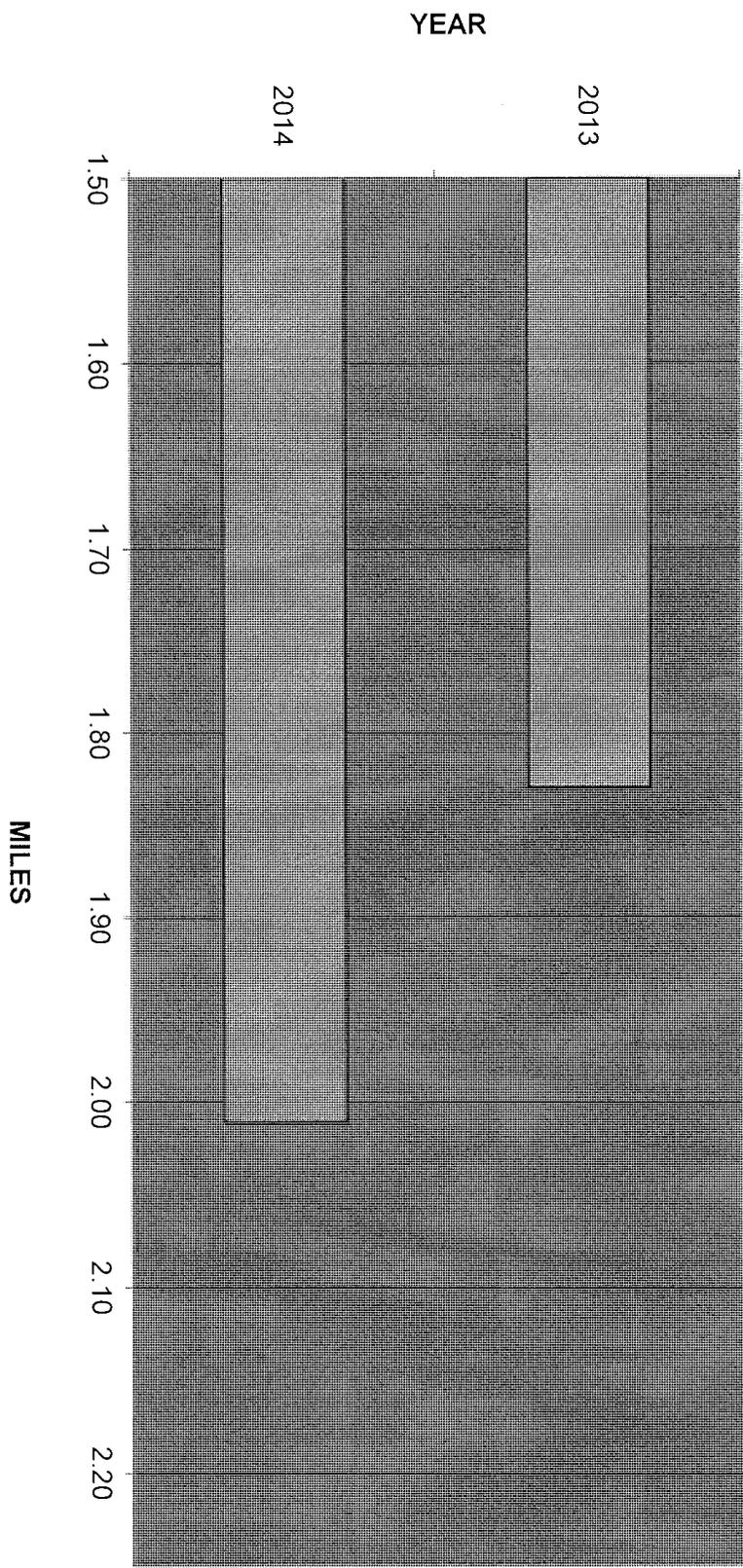
# STATE REVENUE SHARING



# DEBT BURDEN PER CAPITA



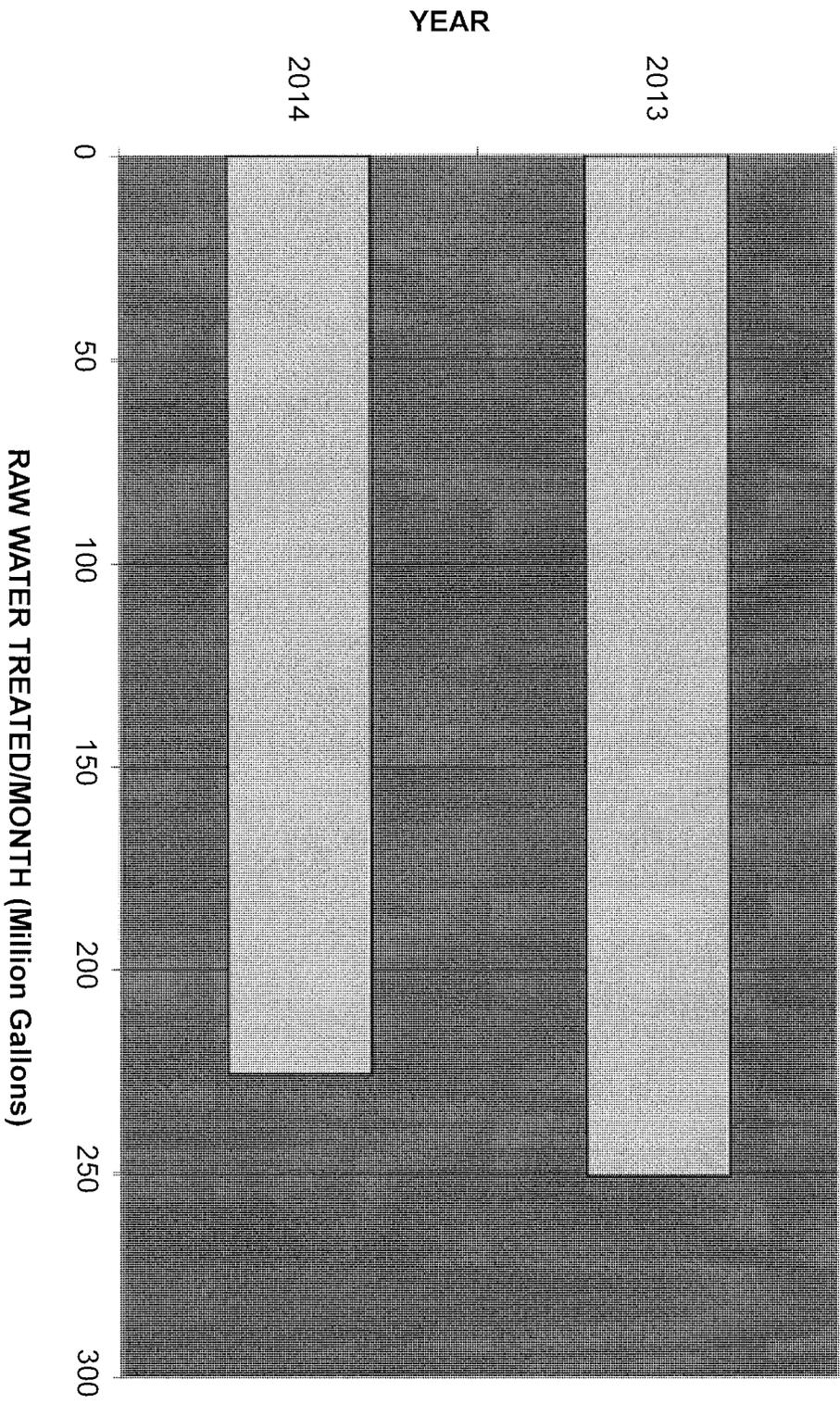
**MILES OF SIDEWALKS/PATHS AS A FACTOR OF TOTAL STREET MILES**



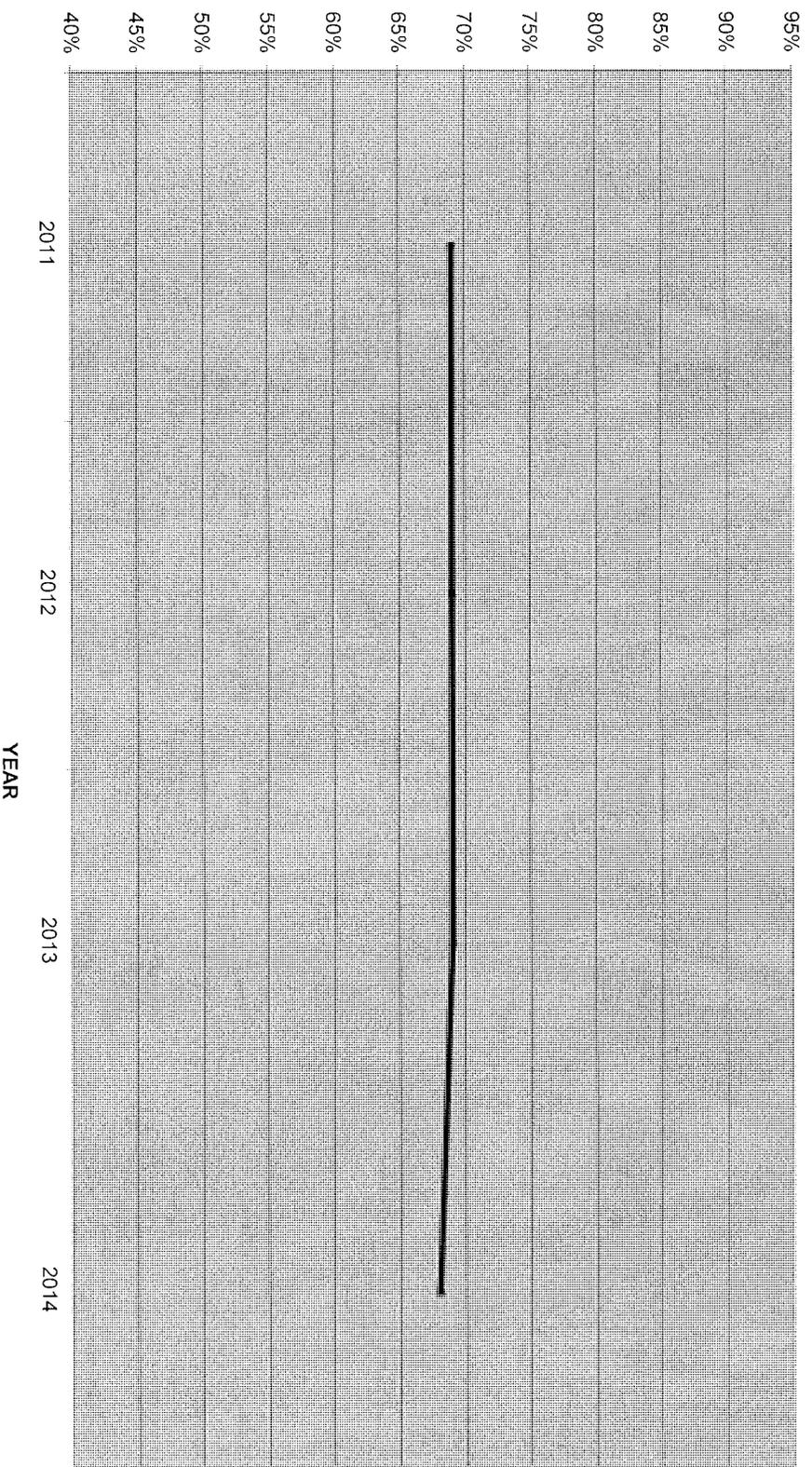
**ACRES OF PARK PER THOUSAND RESIDENTS**

	YEAR	
	FY13	FY14
-		
1.00		
2.00		
3.00		
4.00		
5.00		
6.00		
7.00		
8.00		

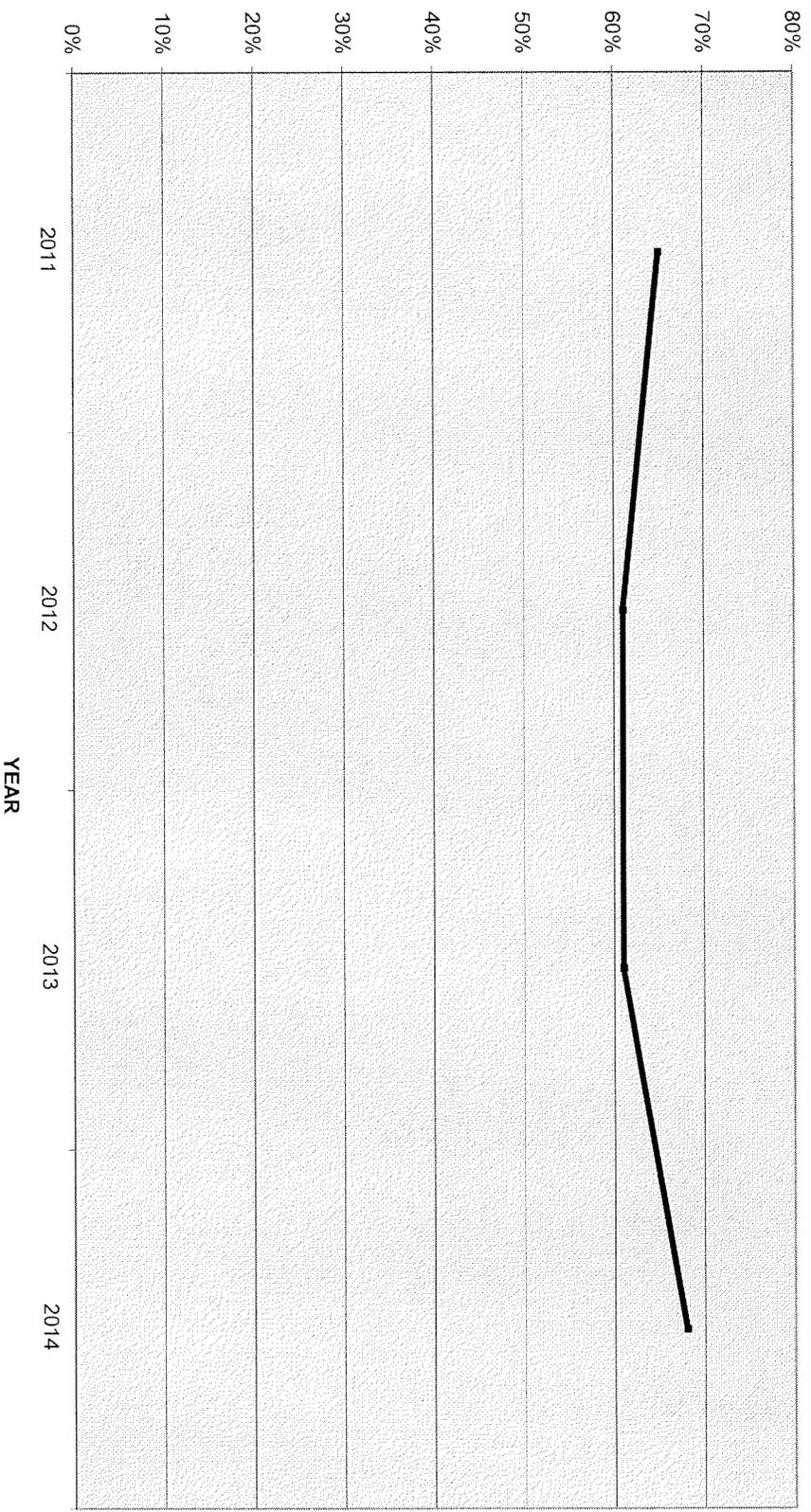
**RAW WATER TREATED/MONTH**



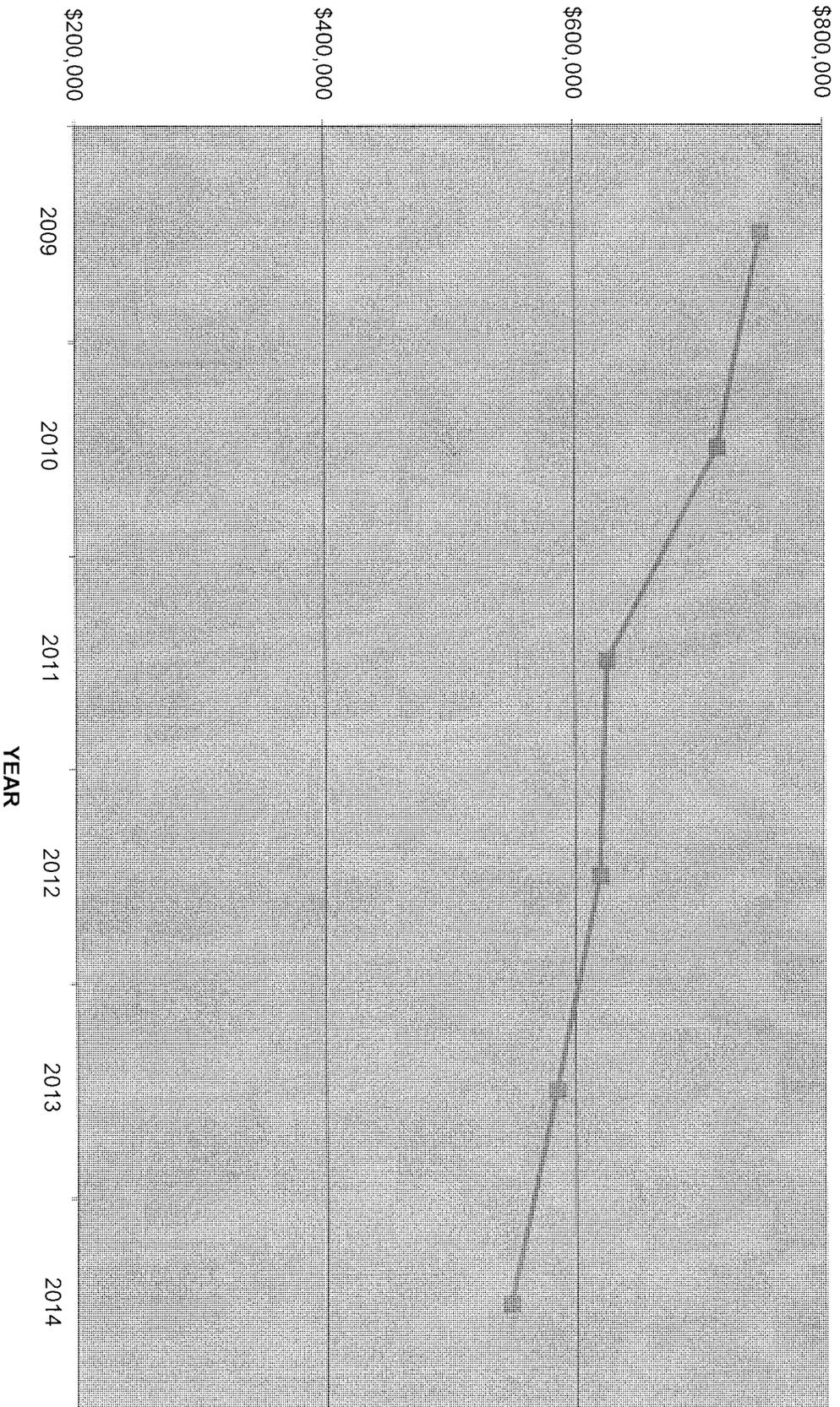
**% FUNDED STATUS OF PENSION - DEFINED BENEFIT**



### % FUNDED STATUS OF PENSION-POLICE AND FIRE



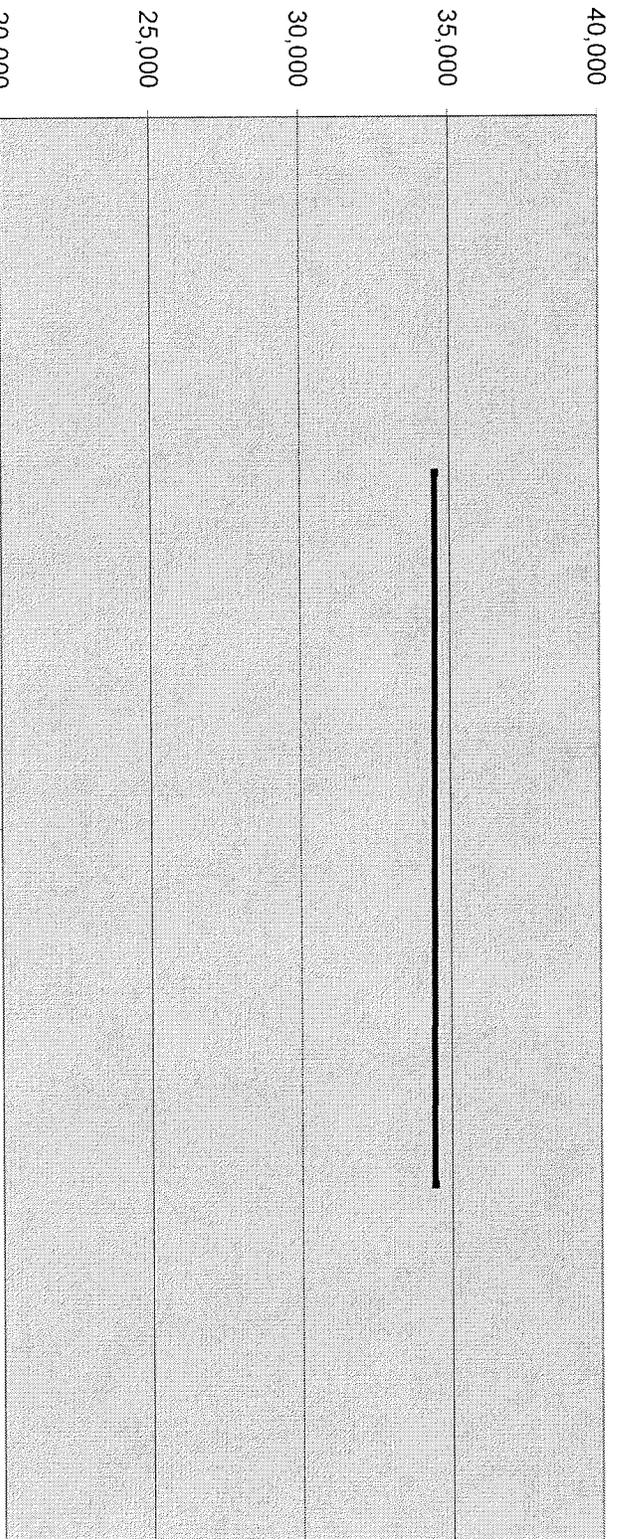
### ASSESSED VALUE OF TAXABLE PROPERTY



2013  
34,521

2014  
34,424

### POPULATION

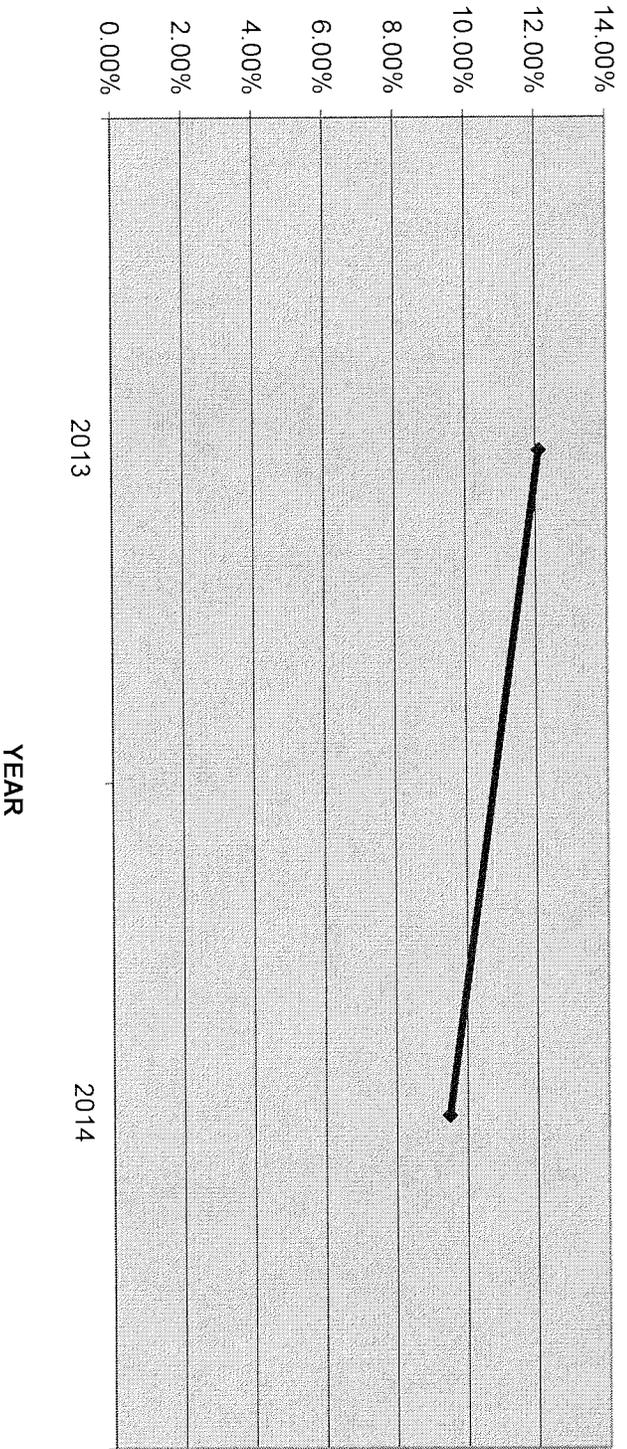


2013

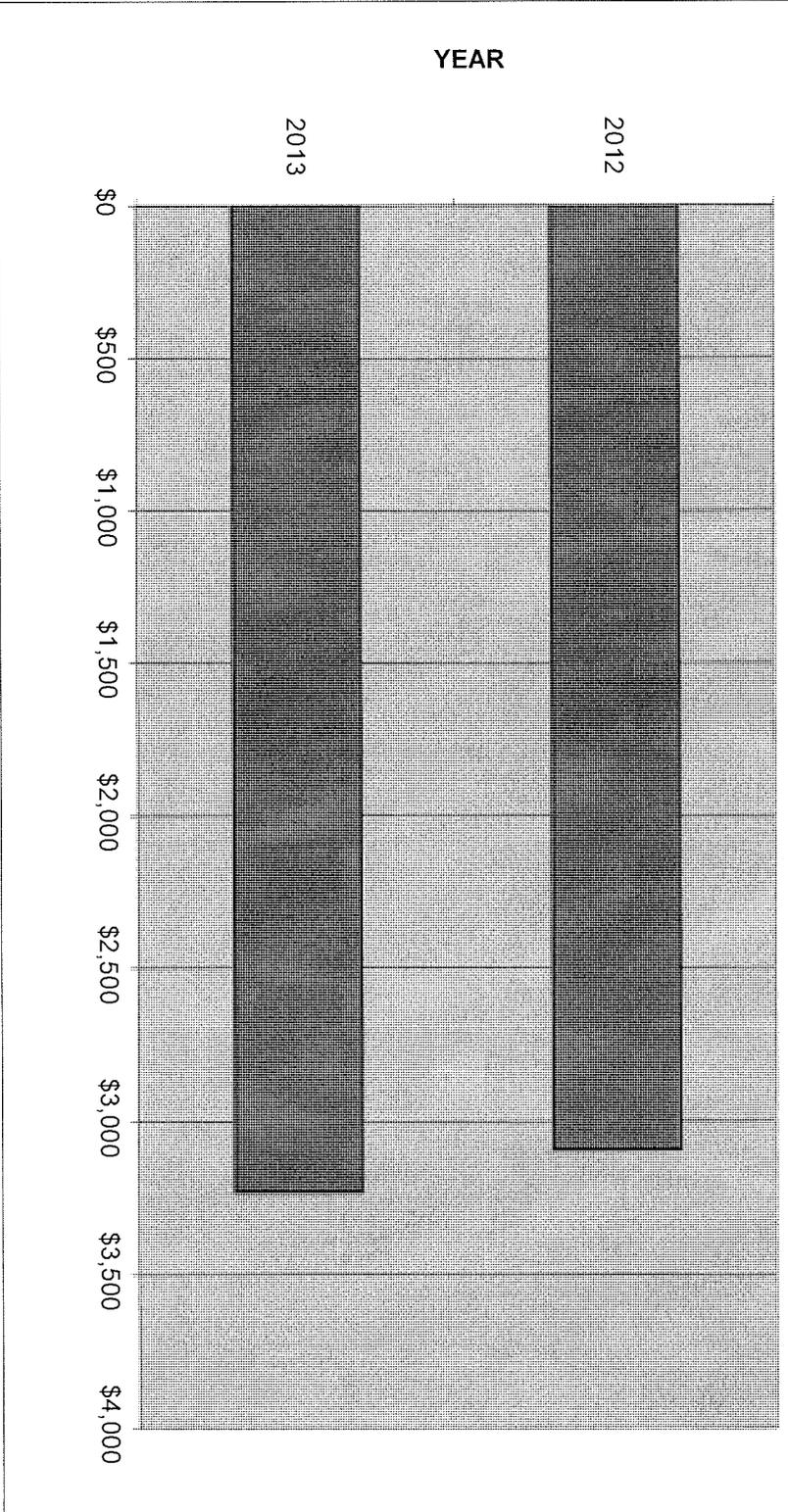
YEAR

2014

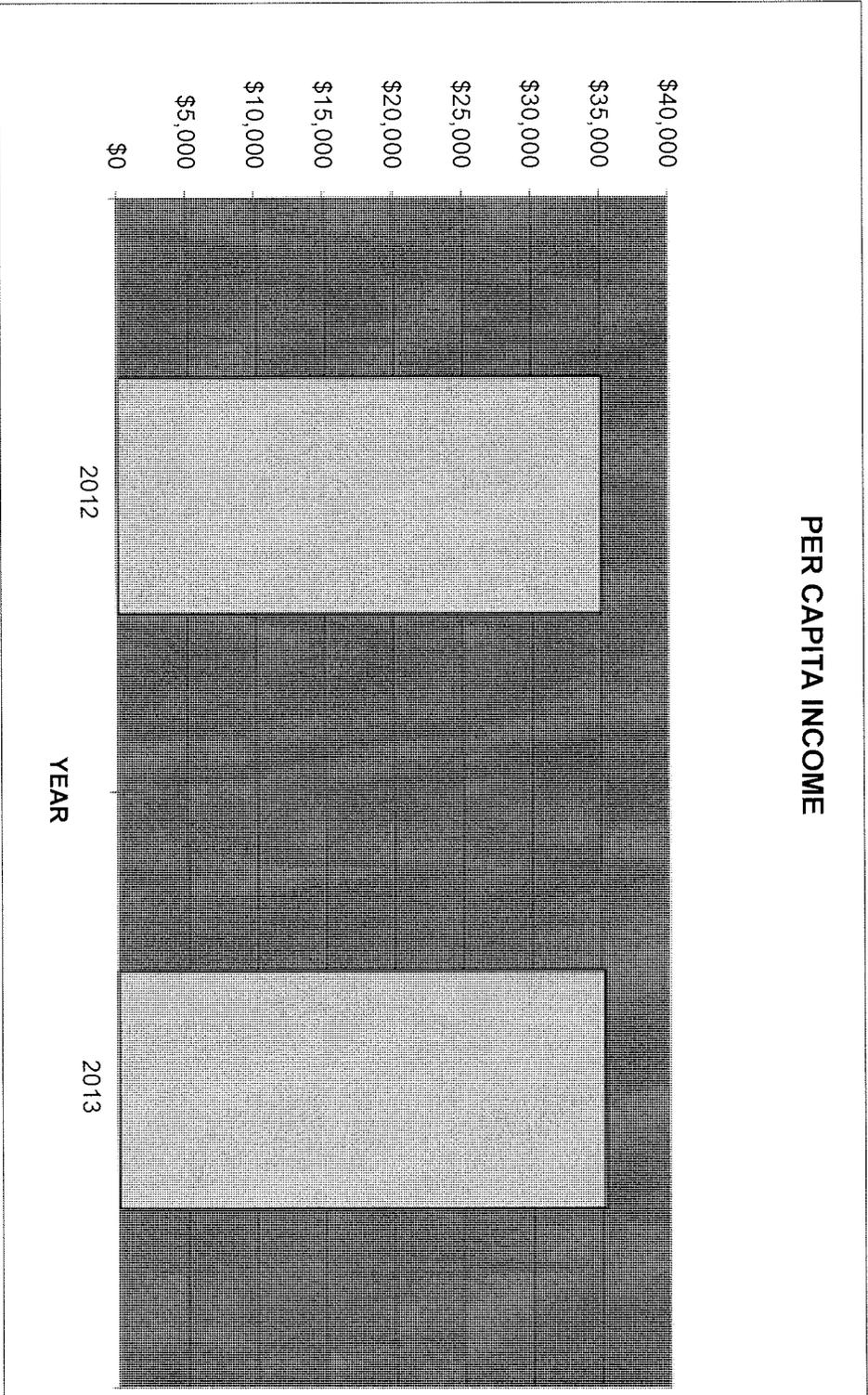
# UNEMPLOYMENT RATE



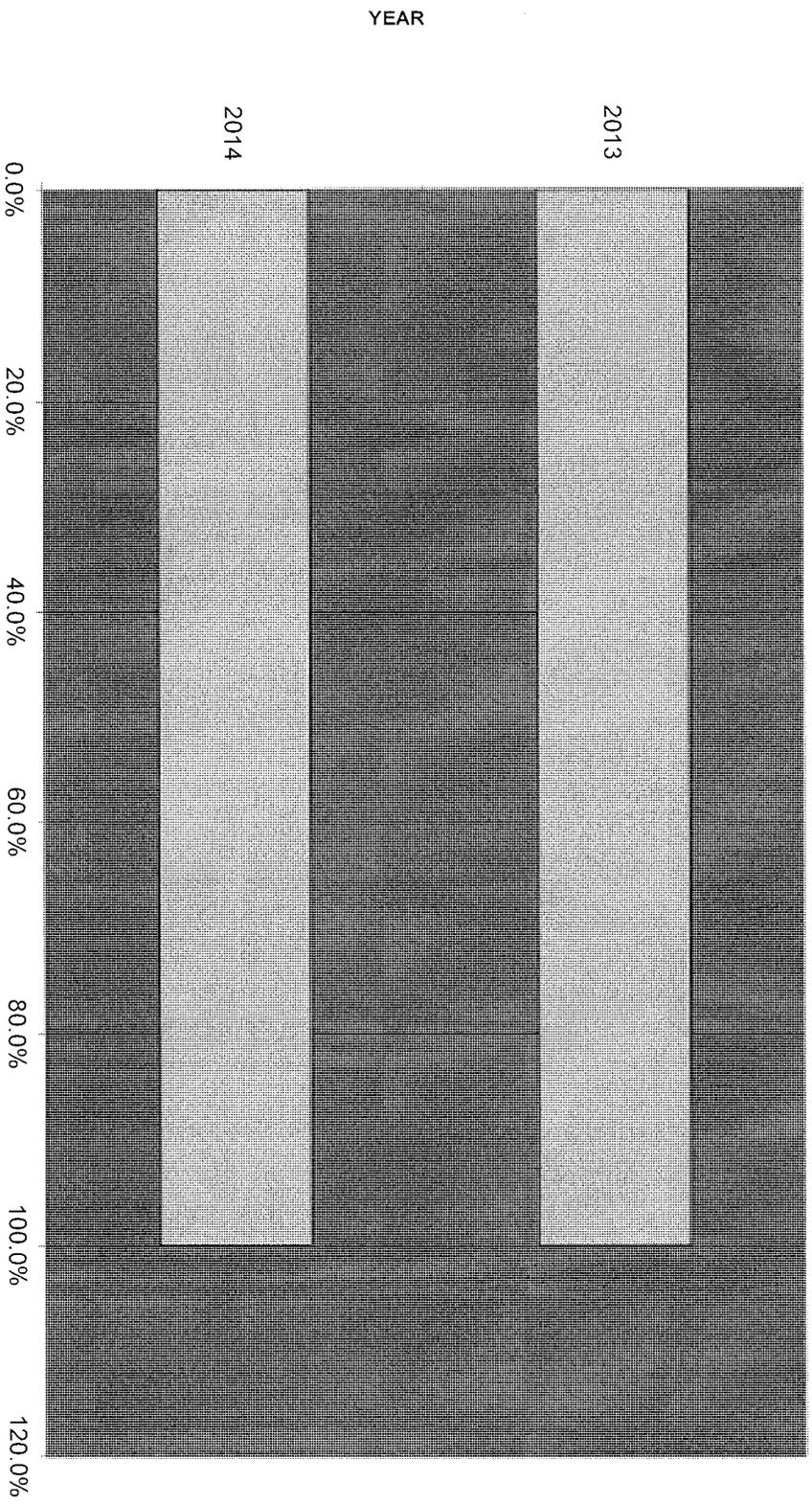
**GDP (in millions)**



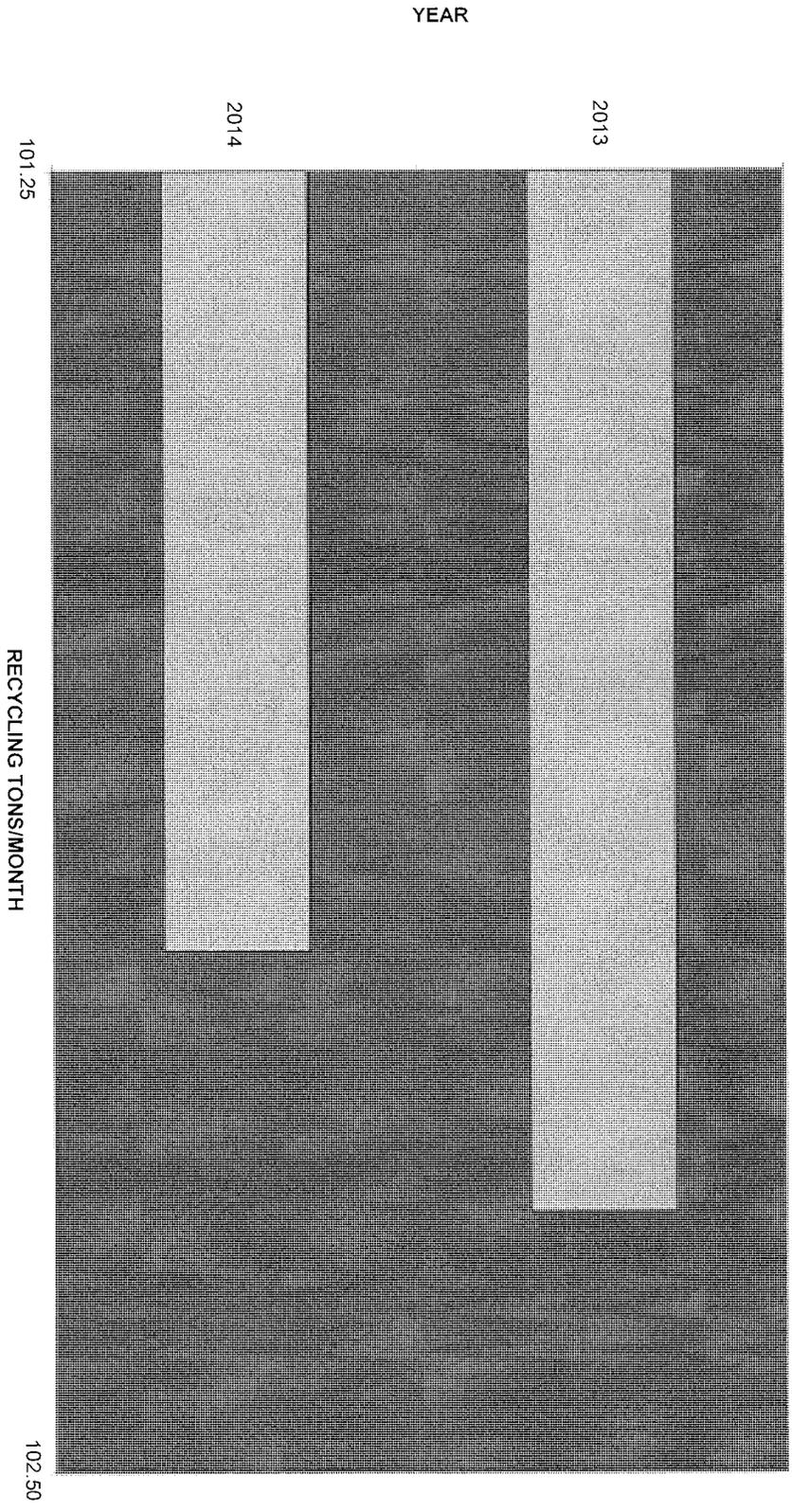
### PER CAPITA INCOME



**% OF COMMUNITY BEING PROVIDED WITH CURBSIDE RECYCLING**

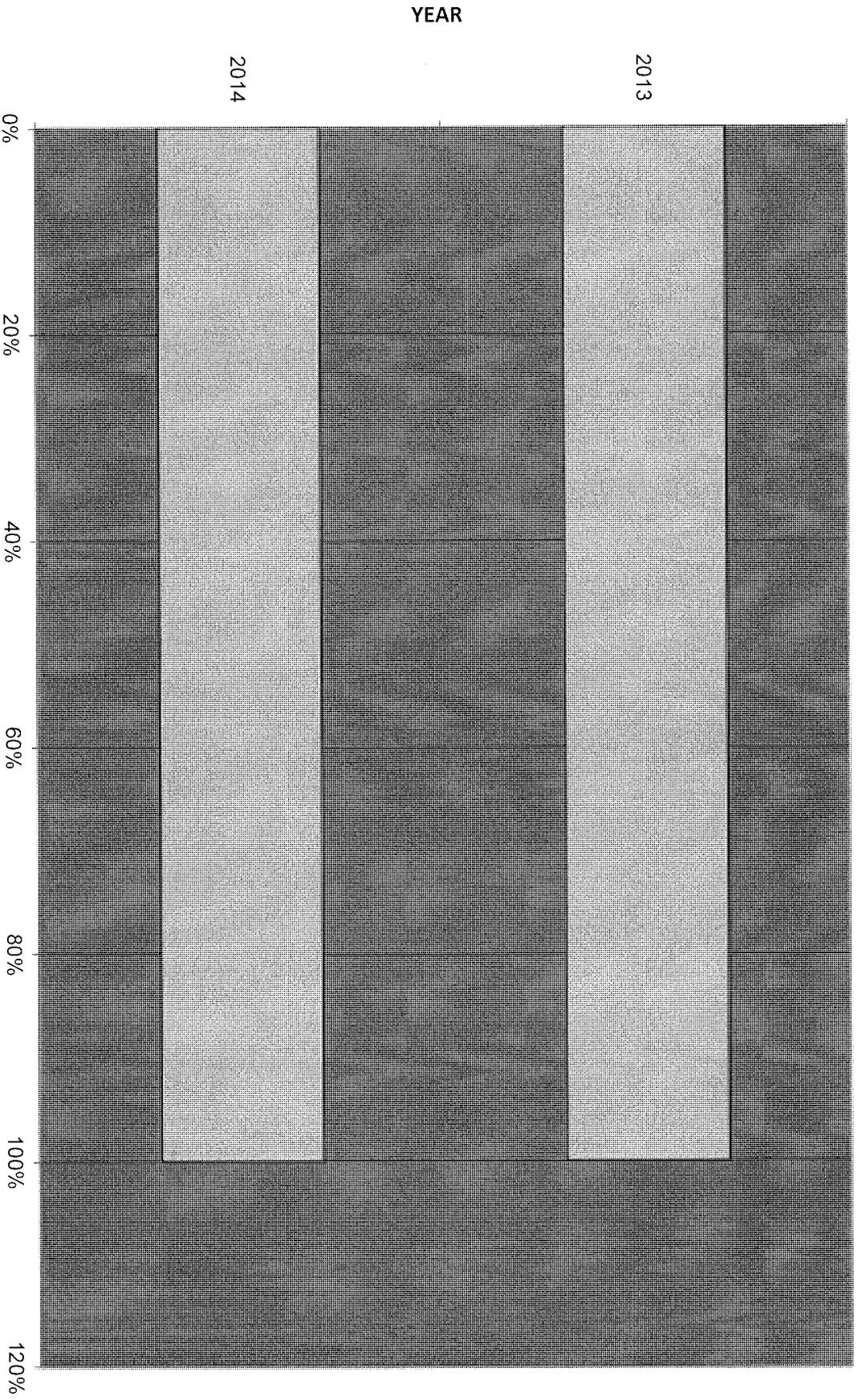


RECYCLING TONS/MONTH



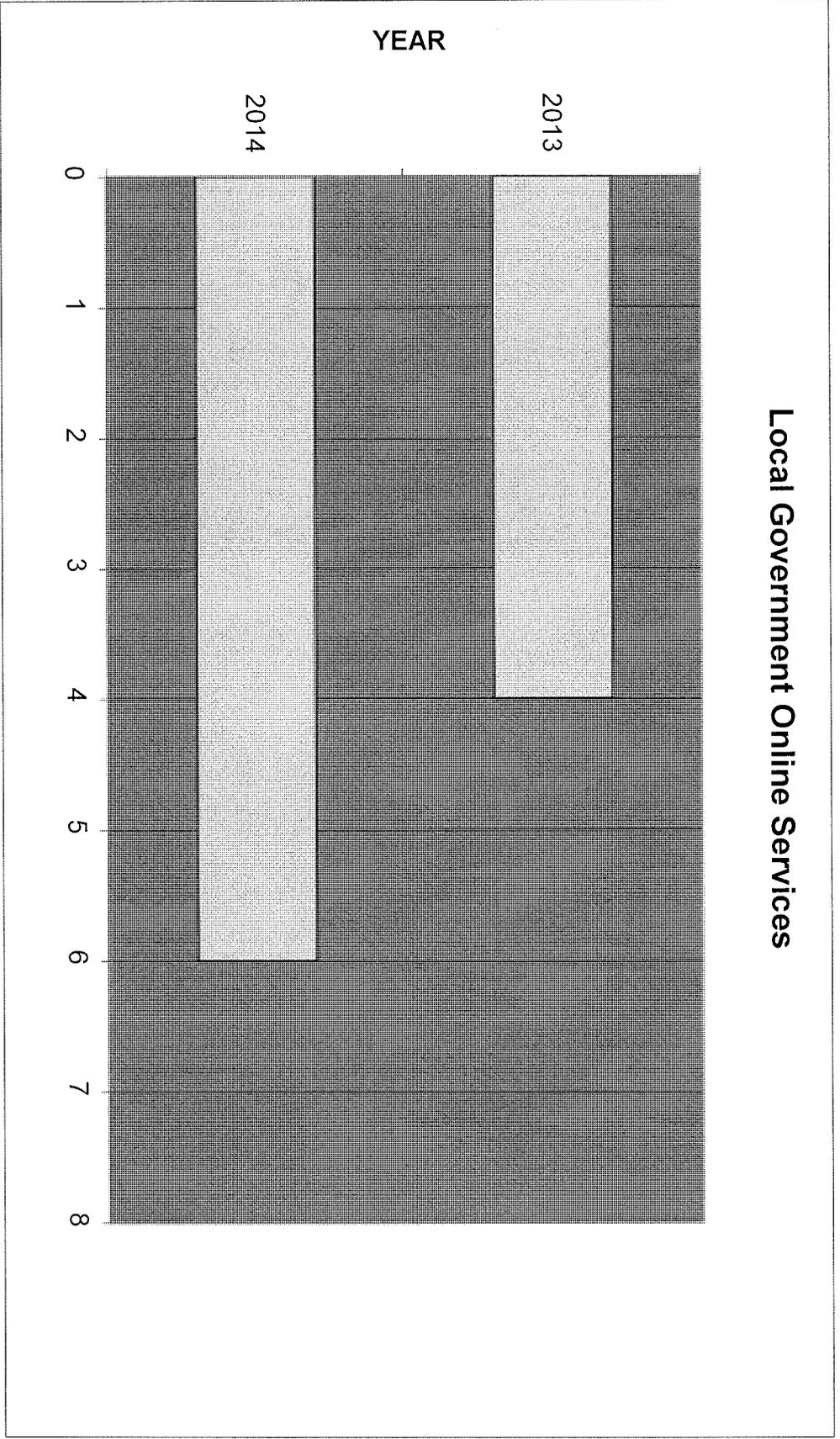


**PERCENT OF COMMUNITY WITH ACCESS TO HIGH SPEED BROADBAND**

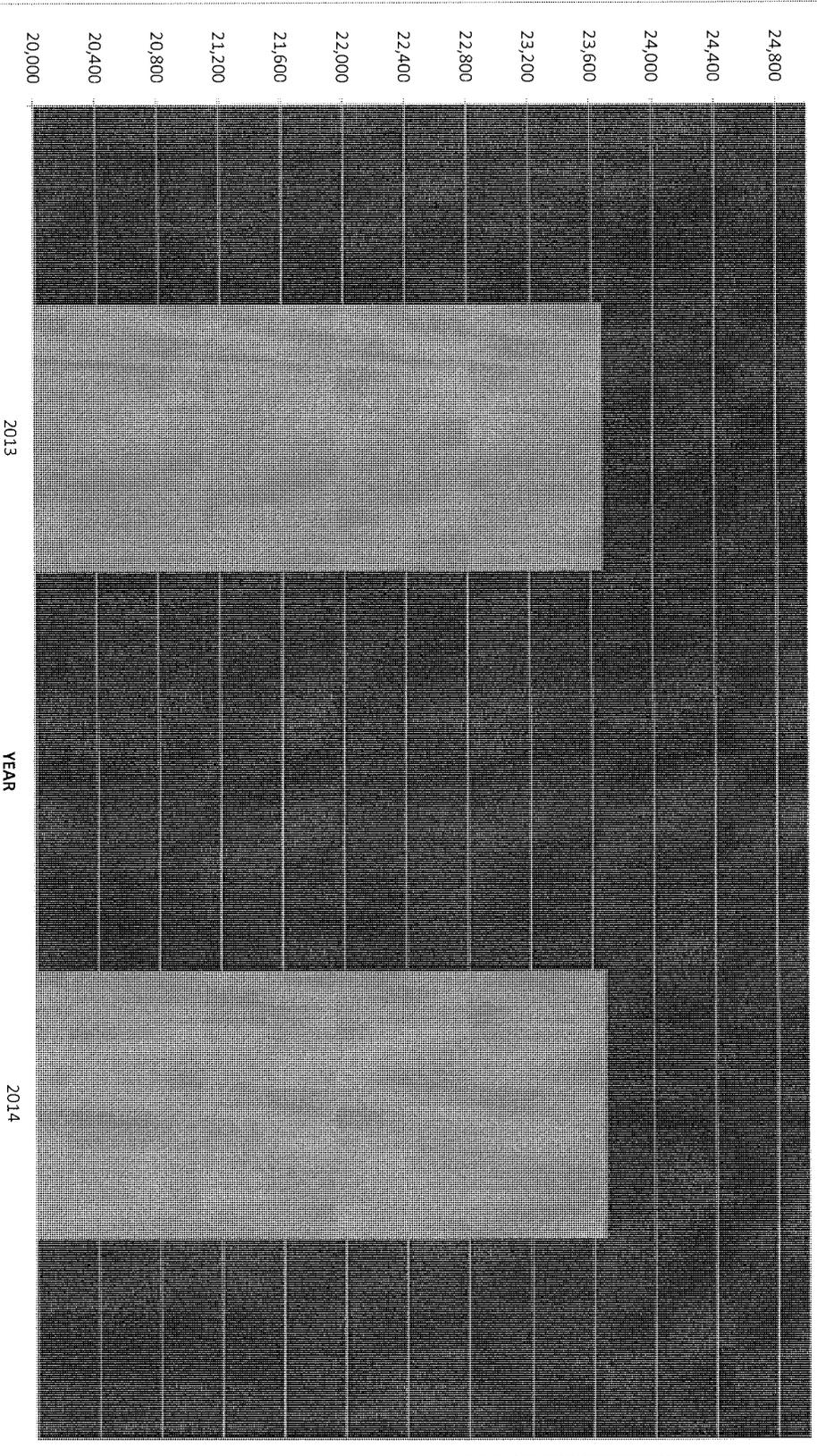


2014 2013  
6 4

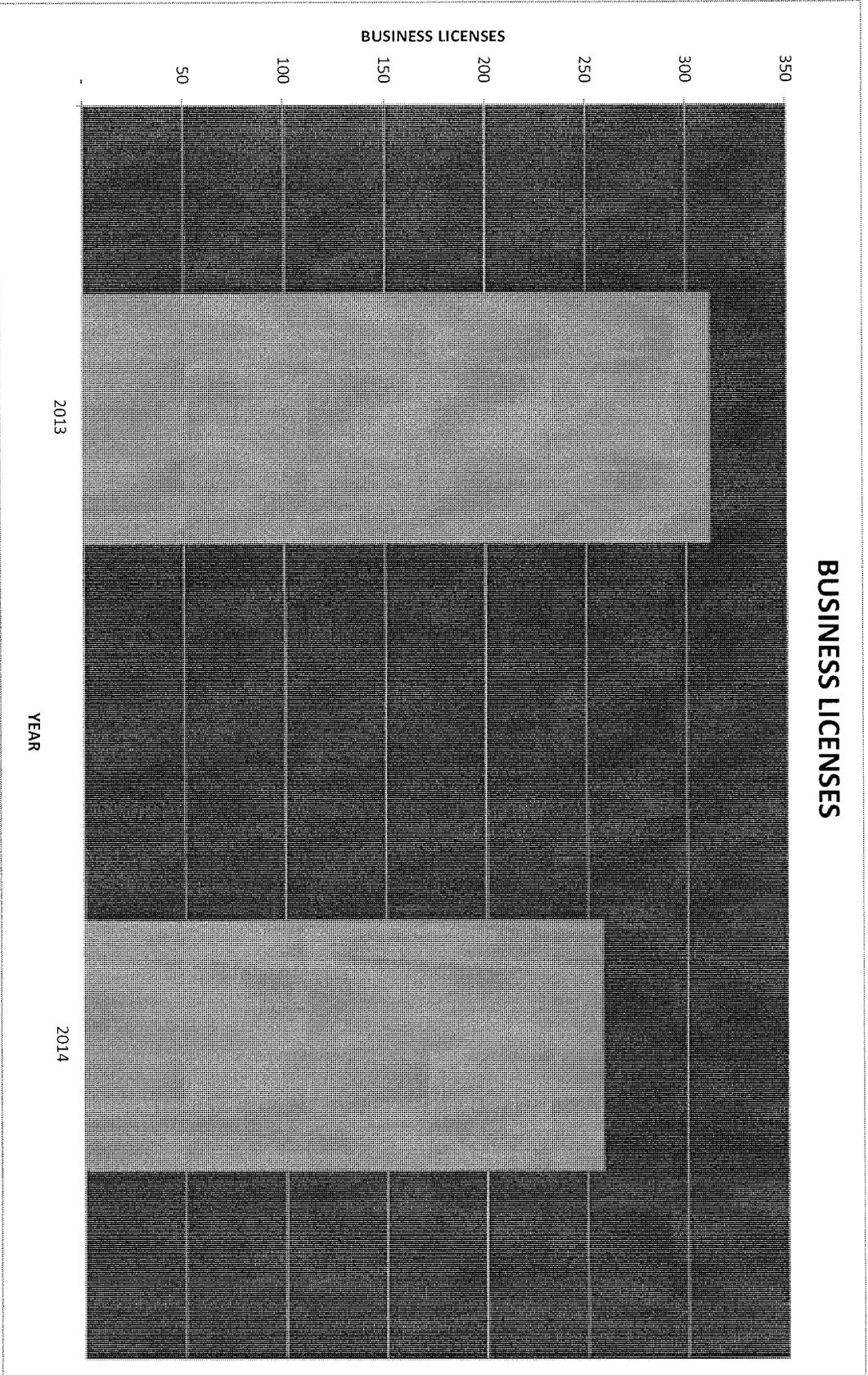
### Local Government Online Services



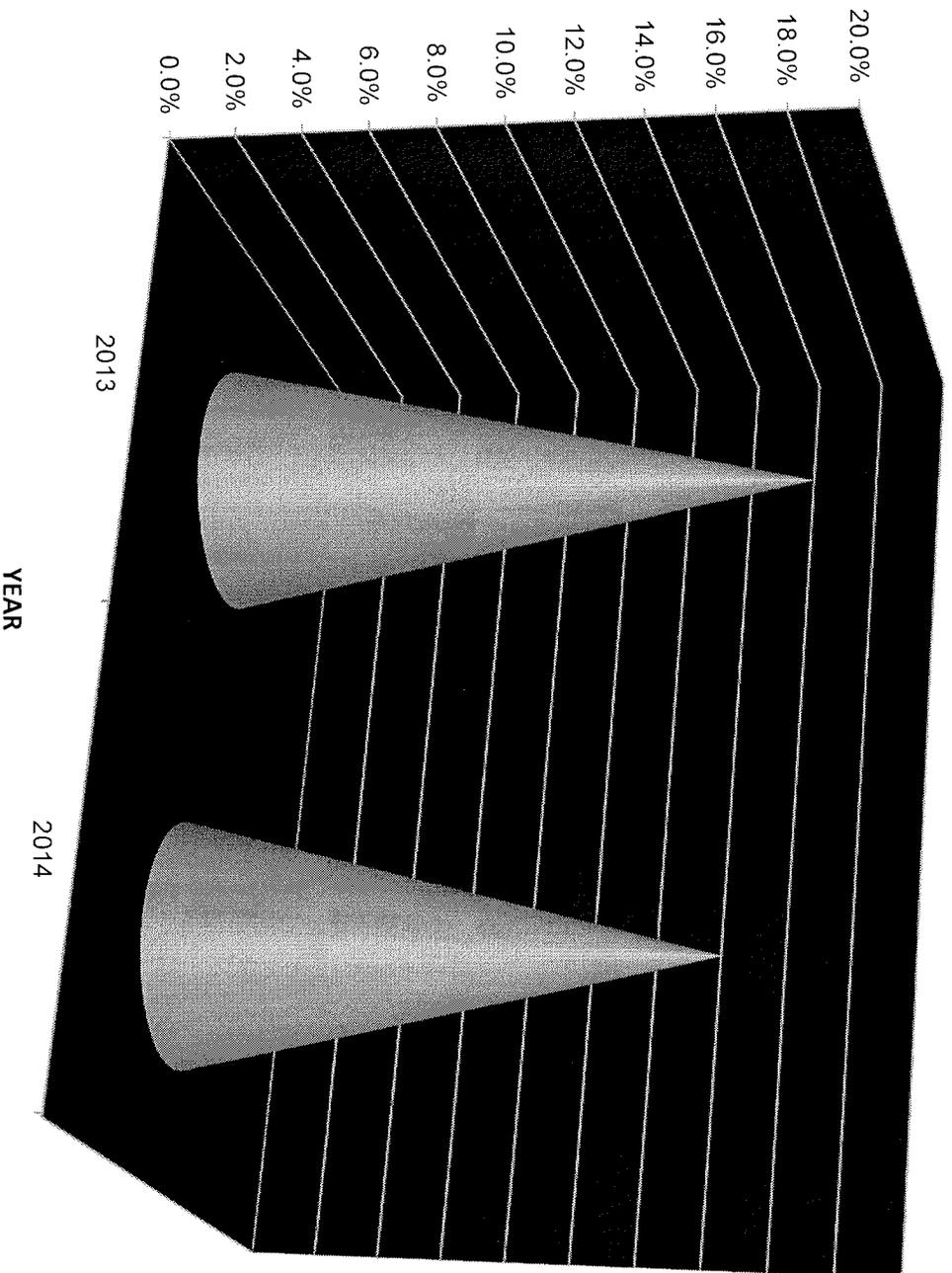
# NUMBER OF REGISTERED VOTERS



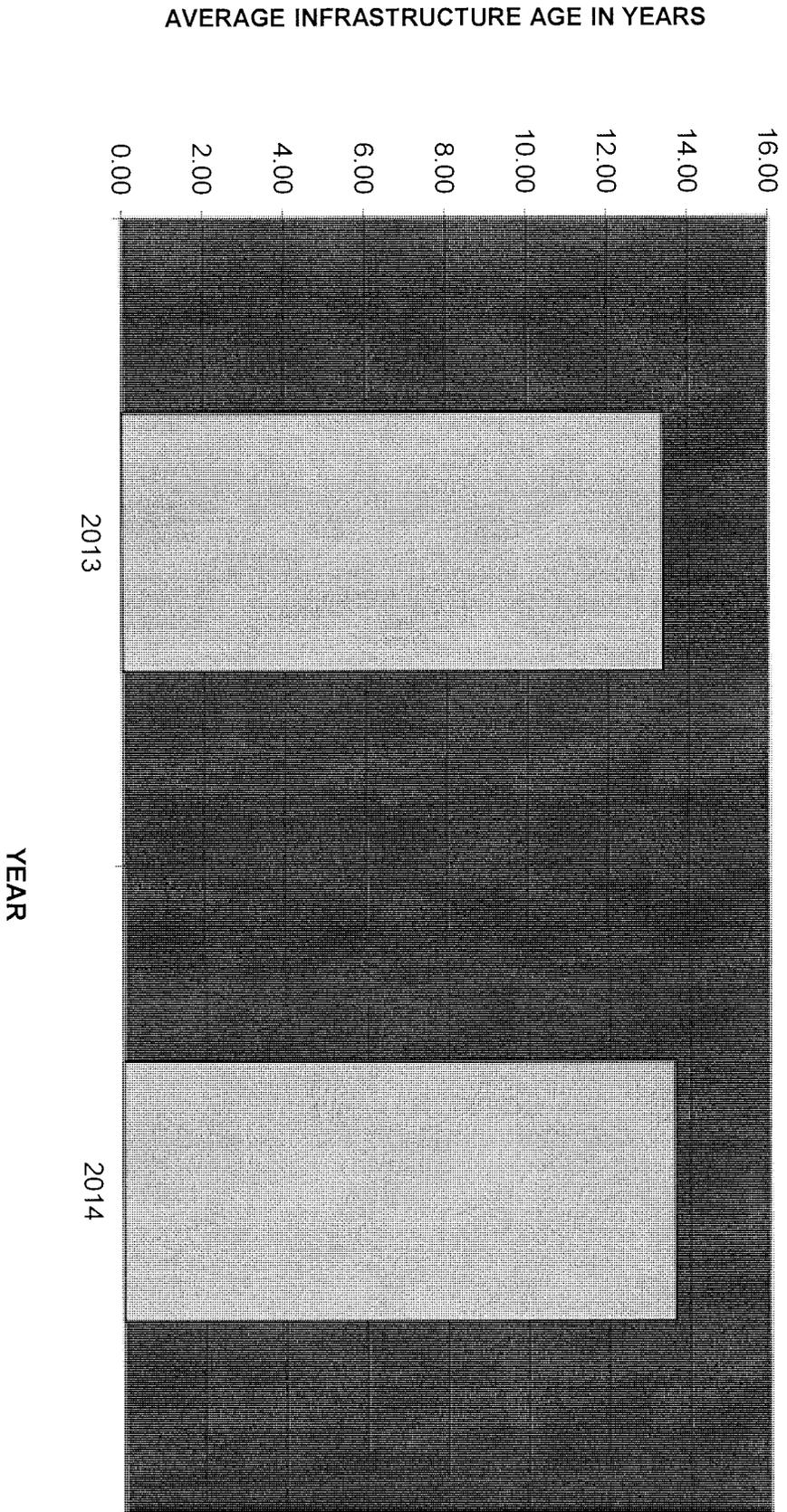
# BUSINESS LICENSES



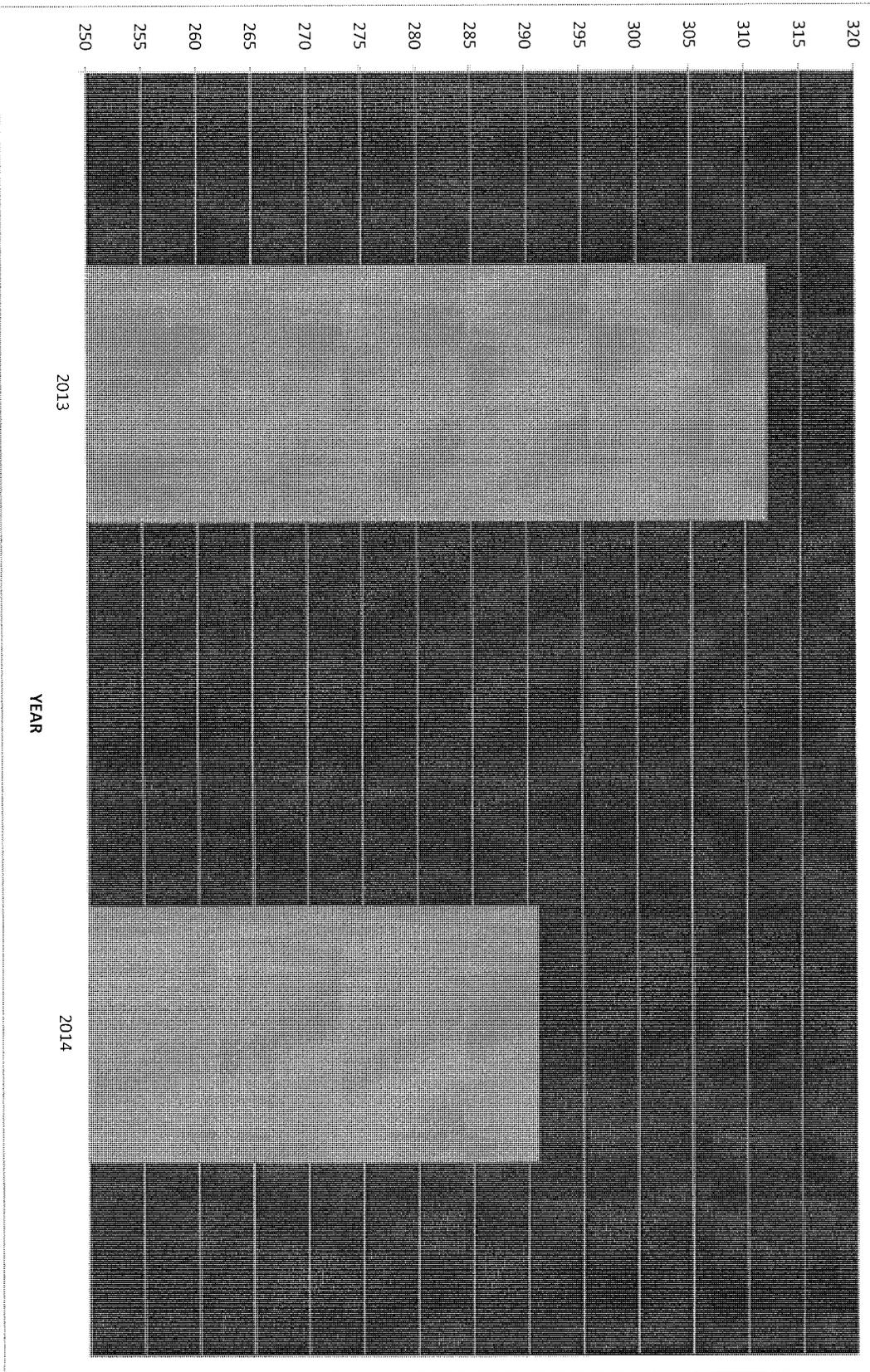
# PERCENT OF COMMUNITY AGE 25+ with BACHELOR'S DEGREE OR HIGHER



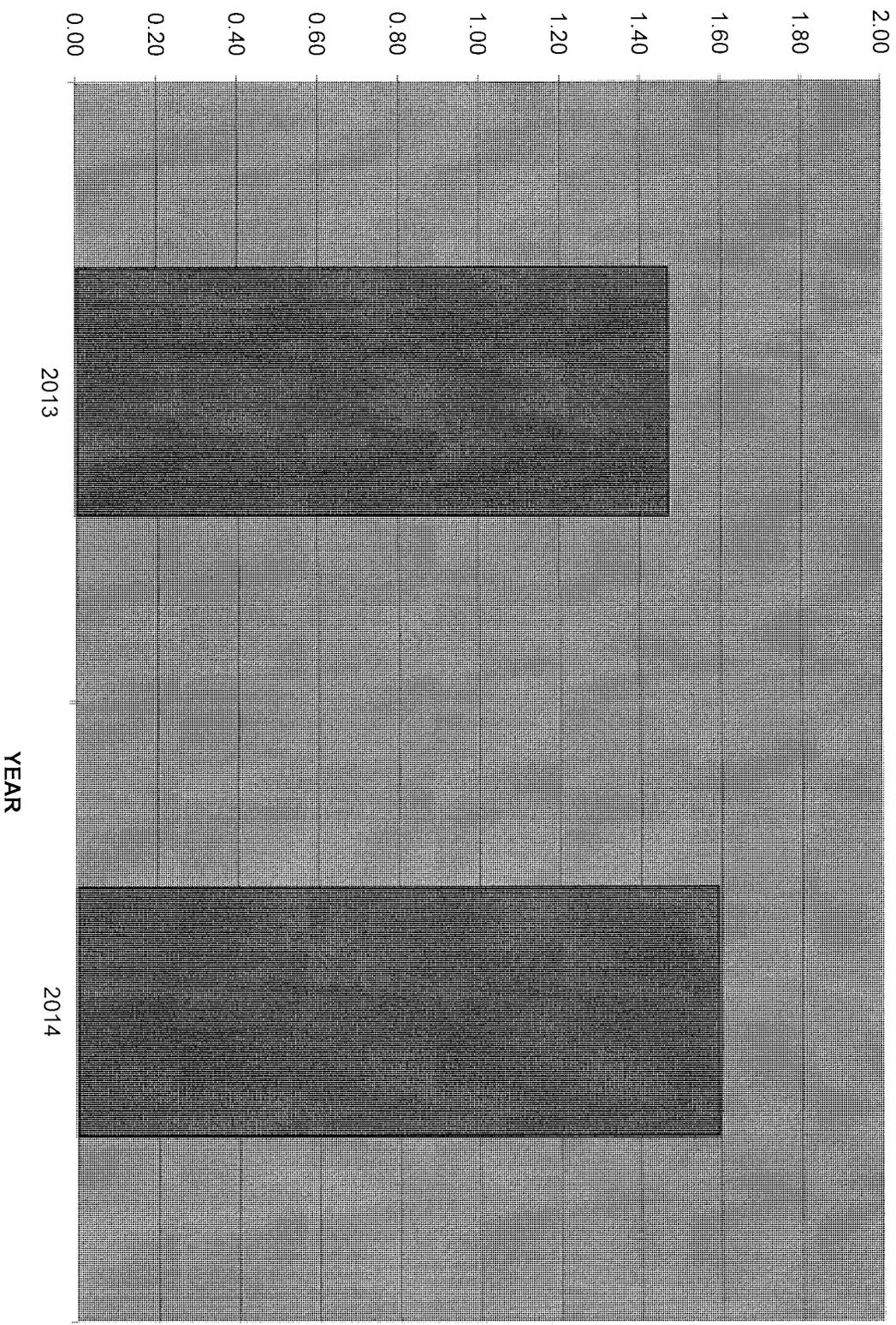
# AVERAGE AGE OF CRITICAL INFRASTRUCTURE IN YEARS



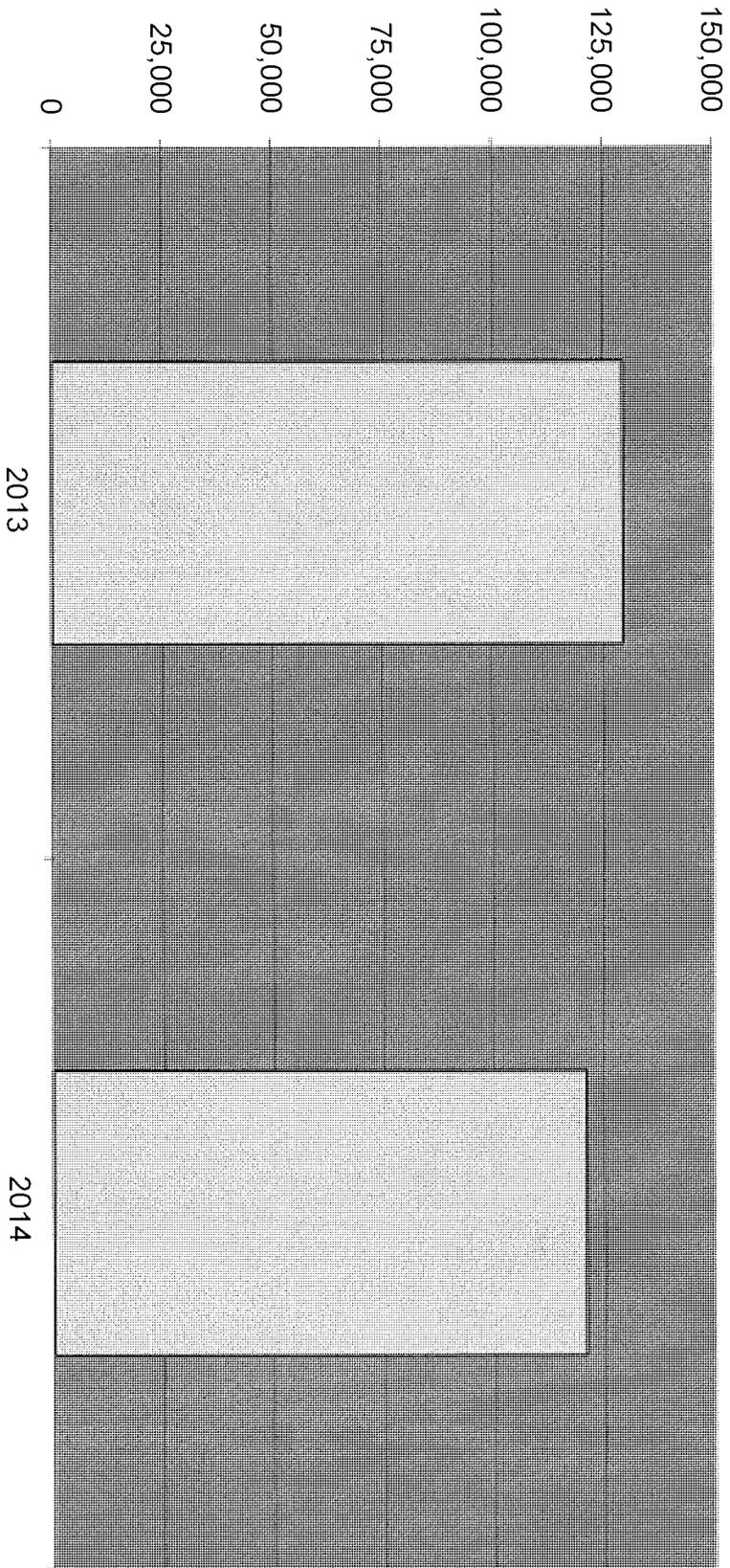
# NUMBER OF EMPLOYEES



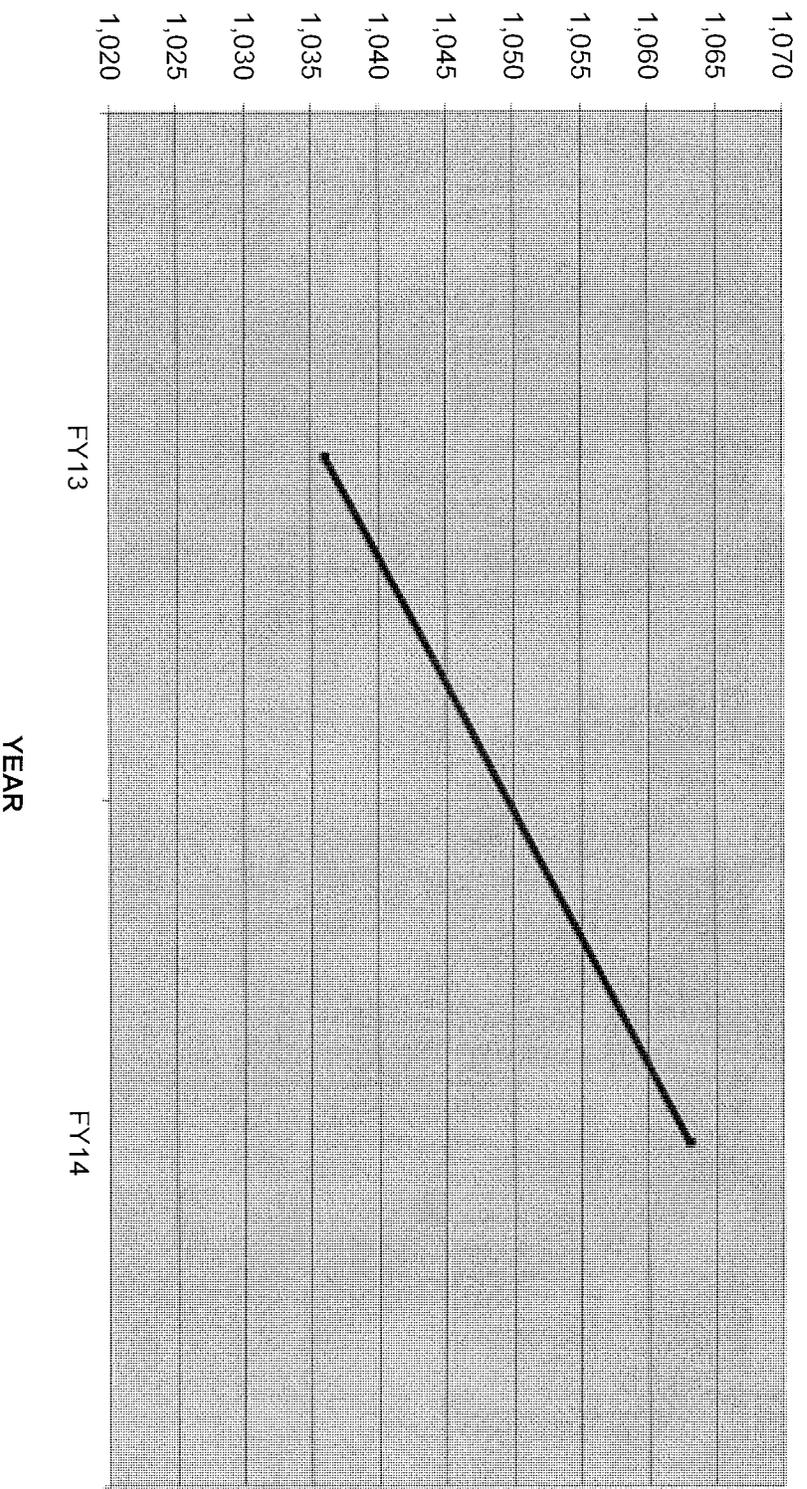
### RATIO OF PENSIONERS TO EMPLOYEES



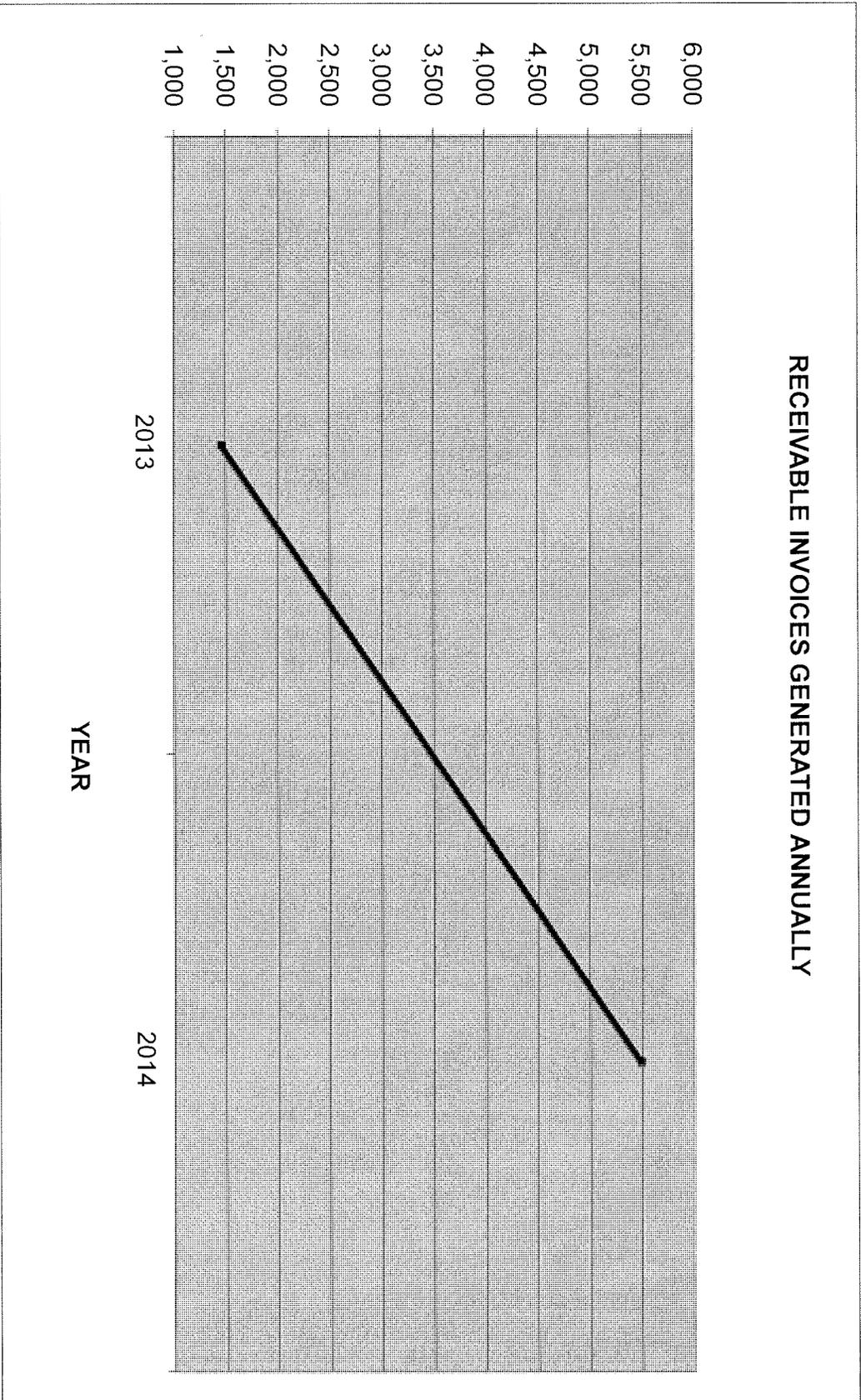
# ACCOUNTING TRANSACTIONS



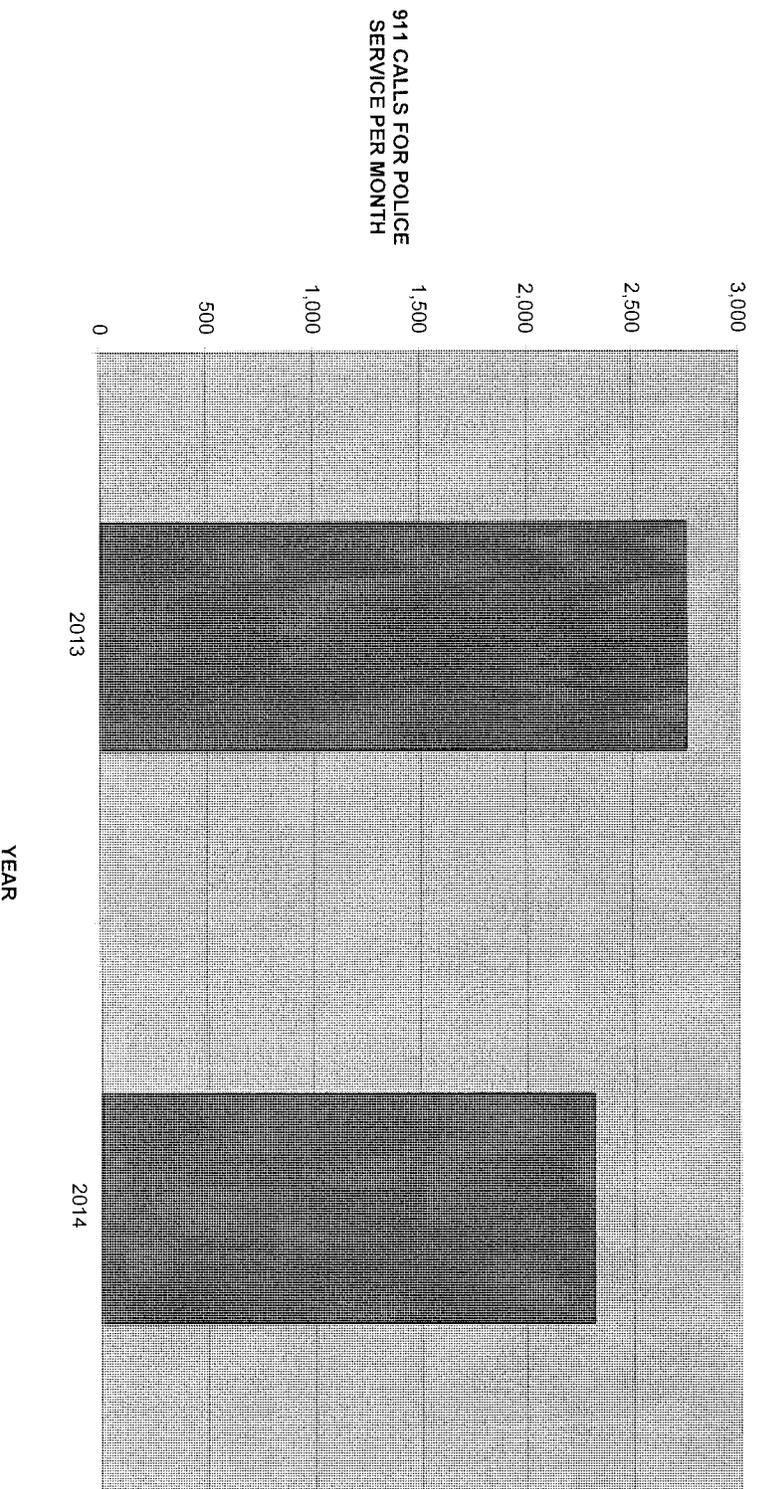
### Payable Invoices Processed Monthly



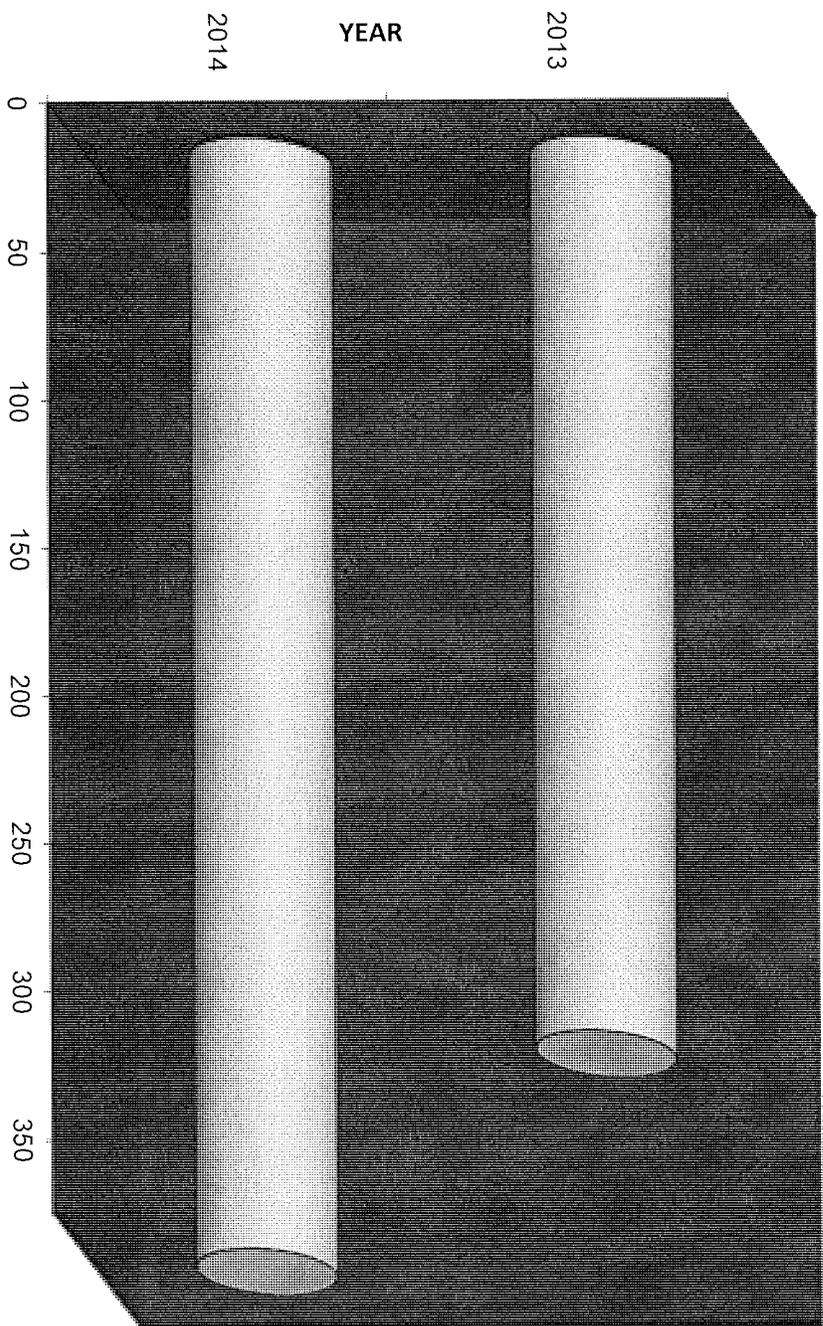
RECEIVABLE INVOICES GENERATED ANNUALLY



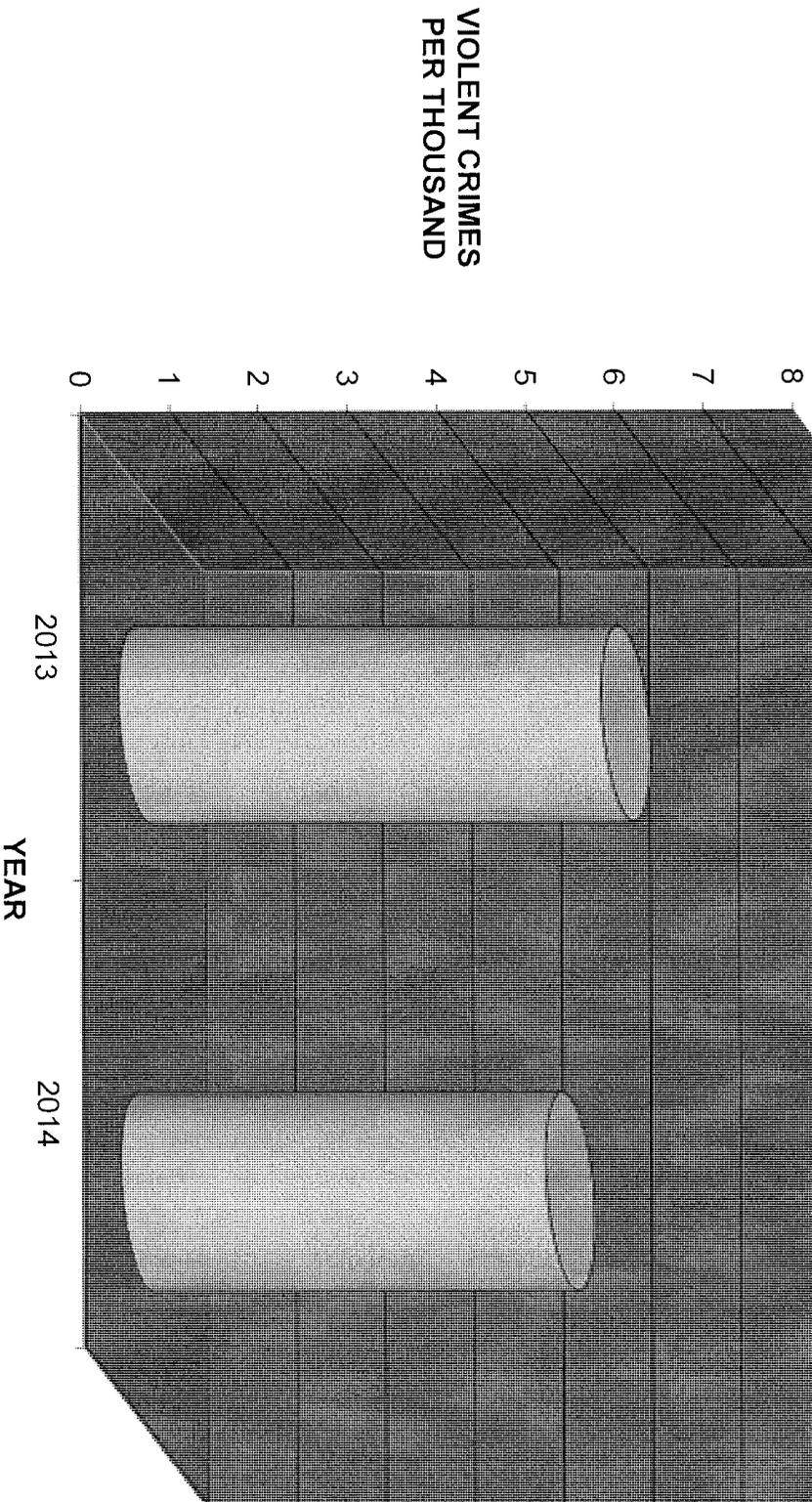
911 CALLS FOR POLICE SERVICE PER MONTH



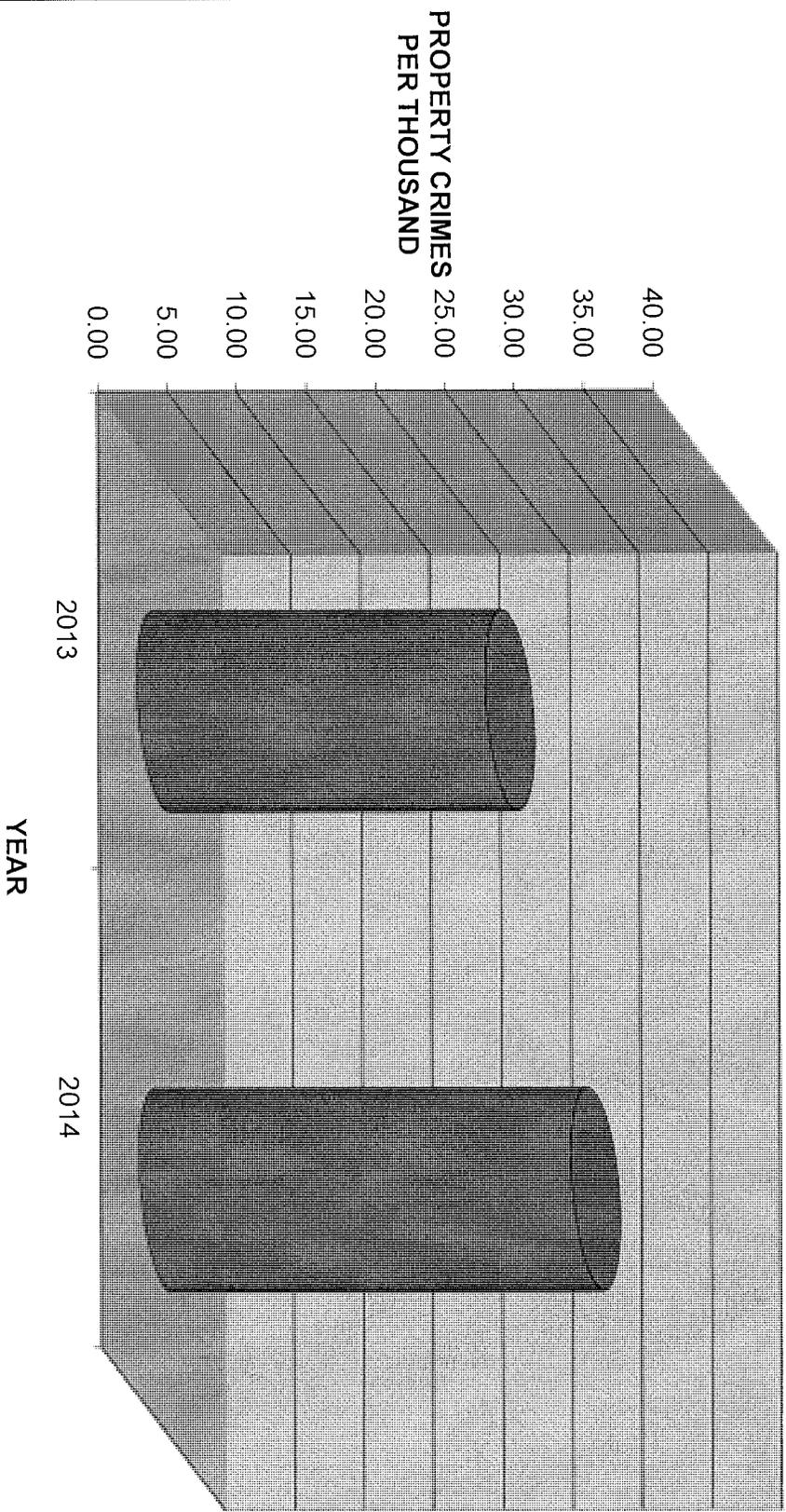
# REPORTED CRIMES PER MONTH



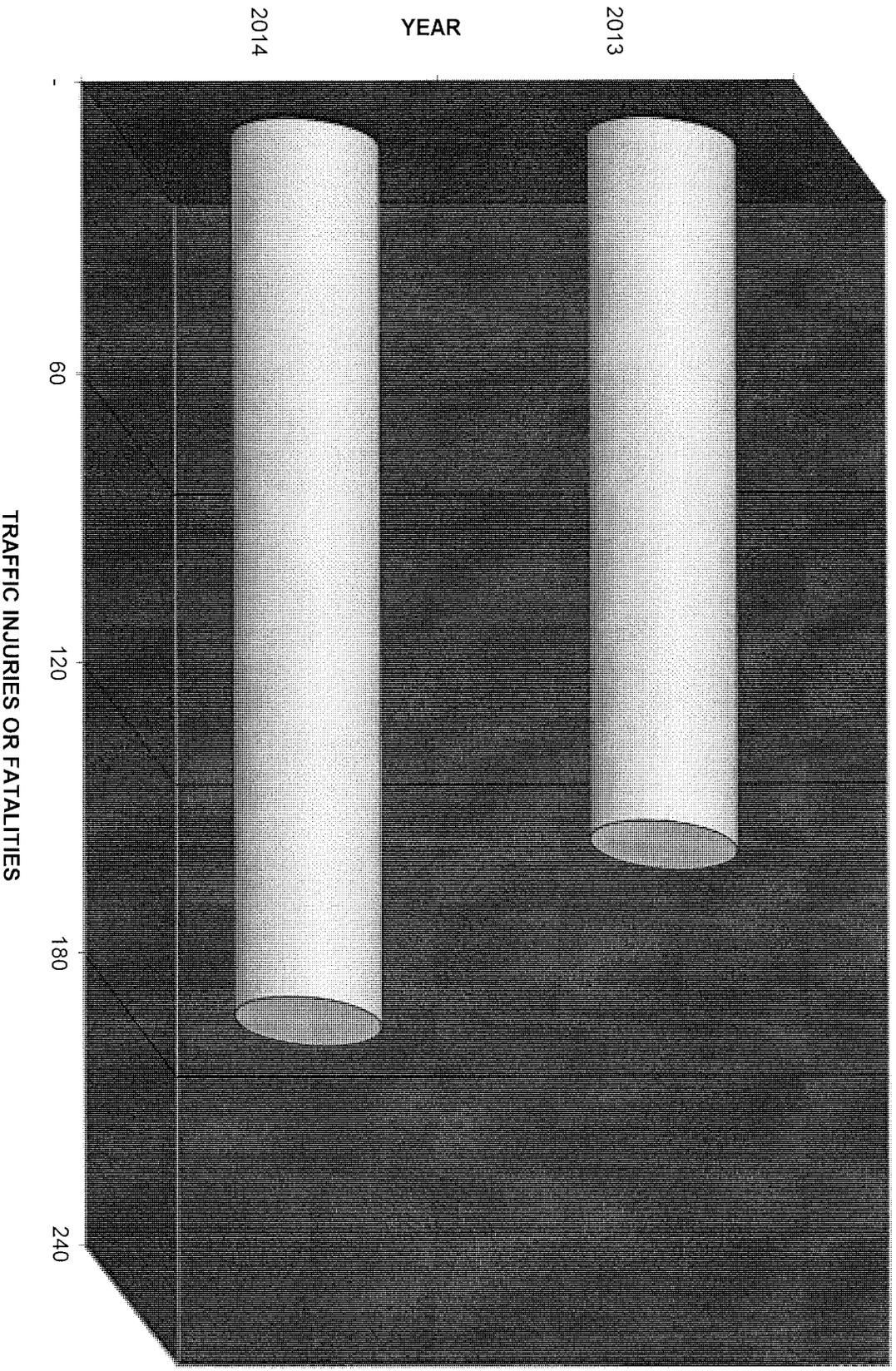
# VIOLENT CRIMES PER THOUSAND



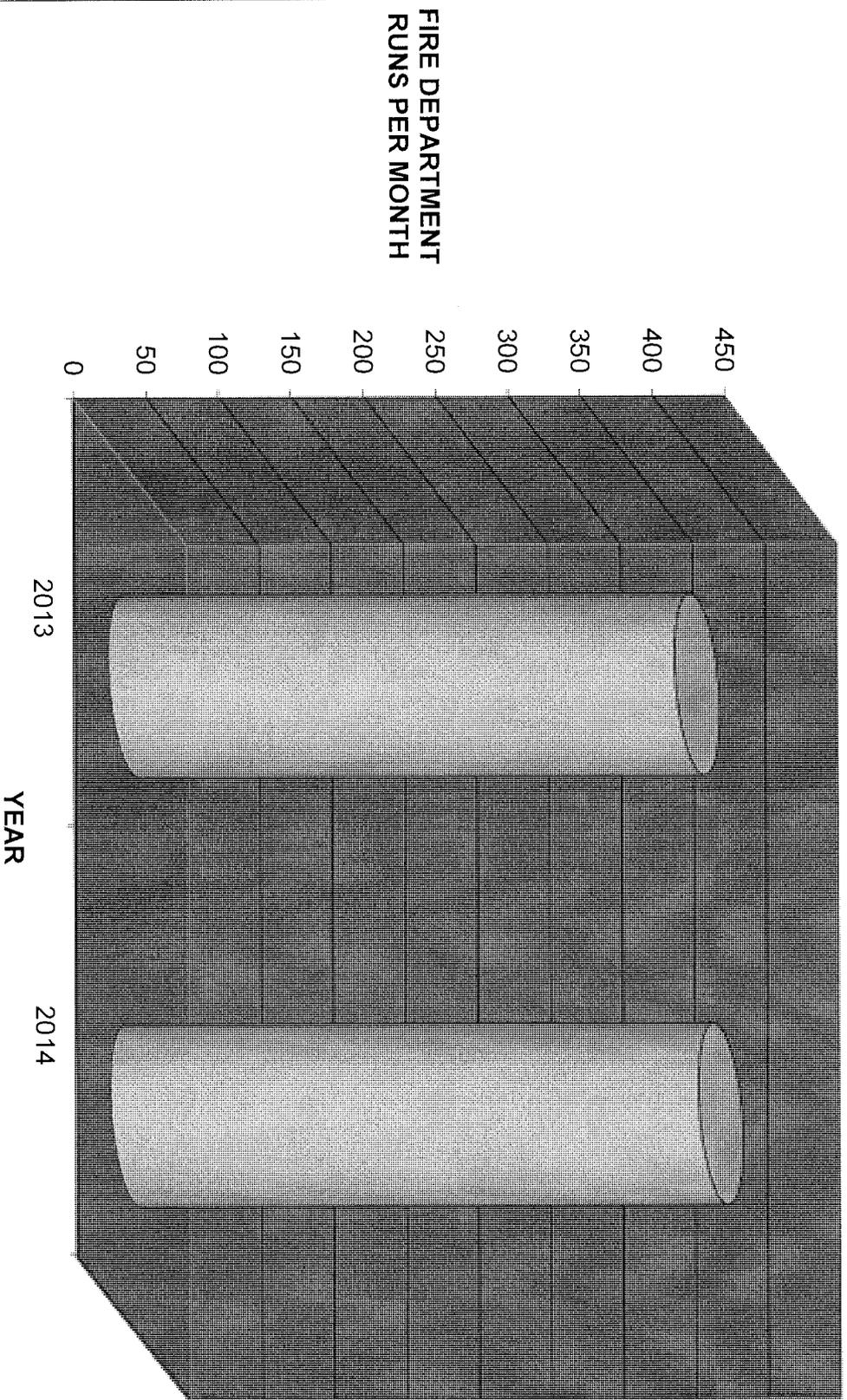
### PROPERTY CRIMES PER THOUSAND



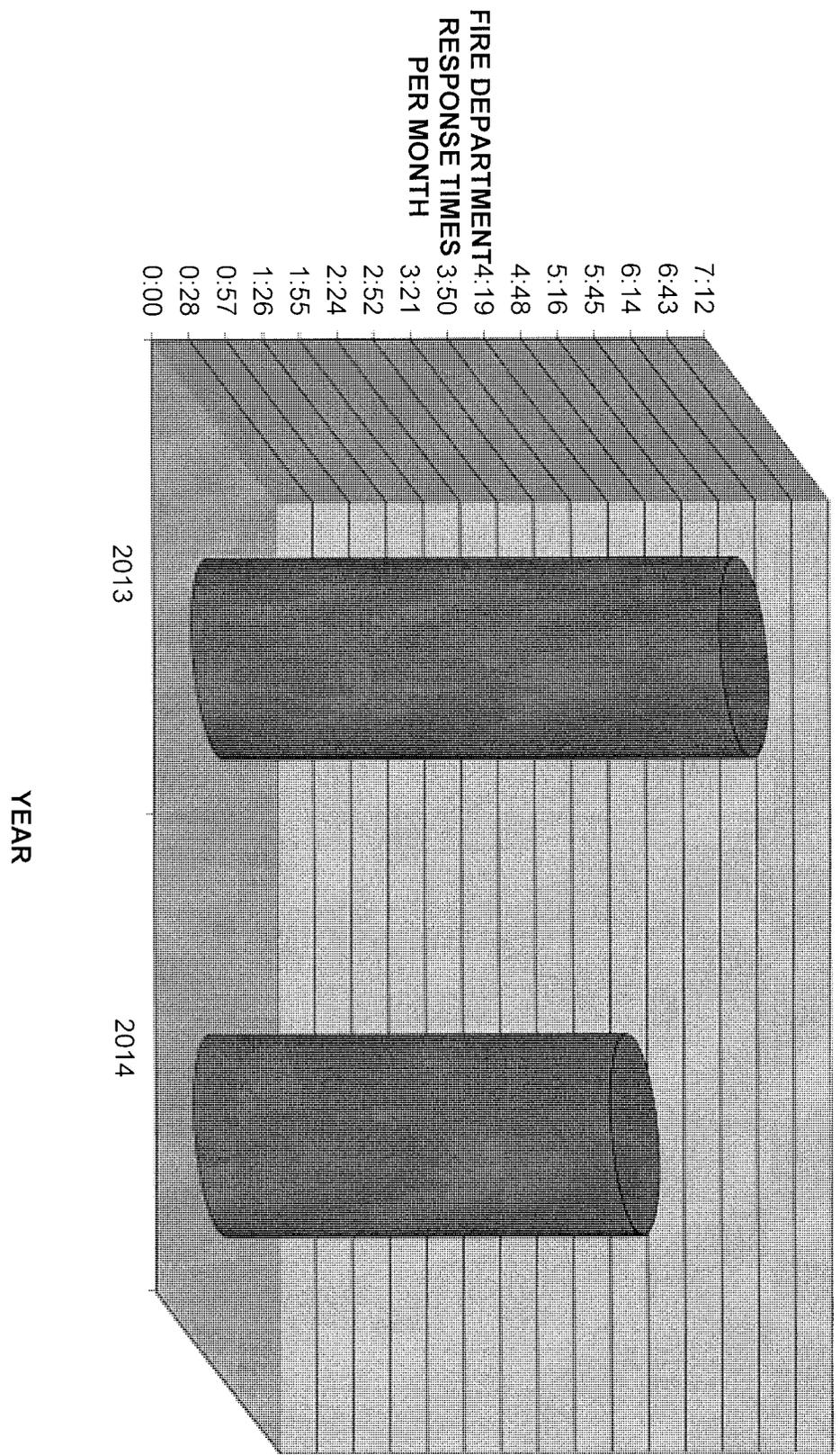
**TRAFFIC INJURIES OR FATALITIES**



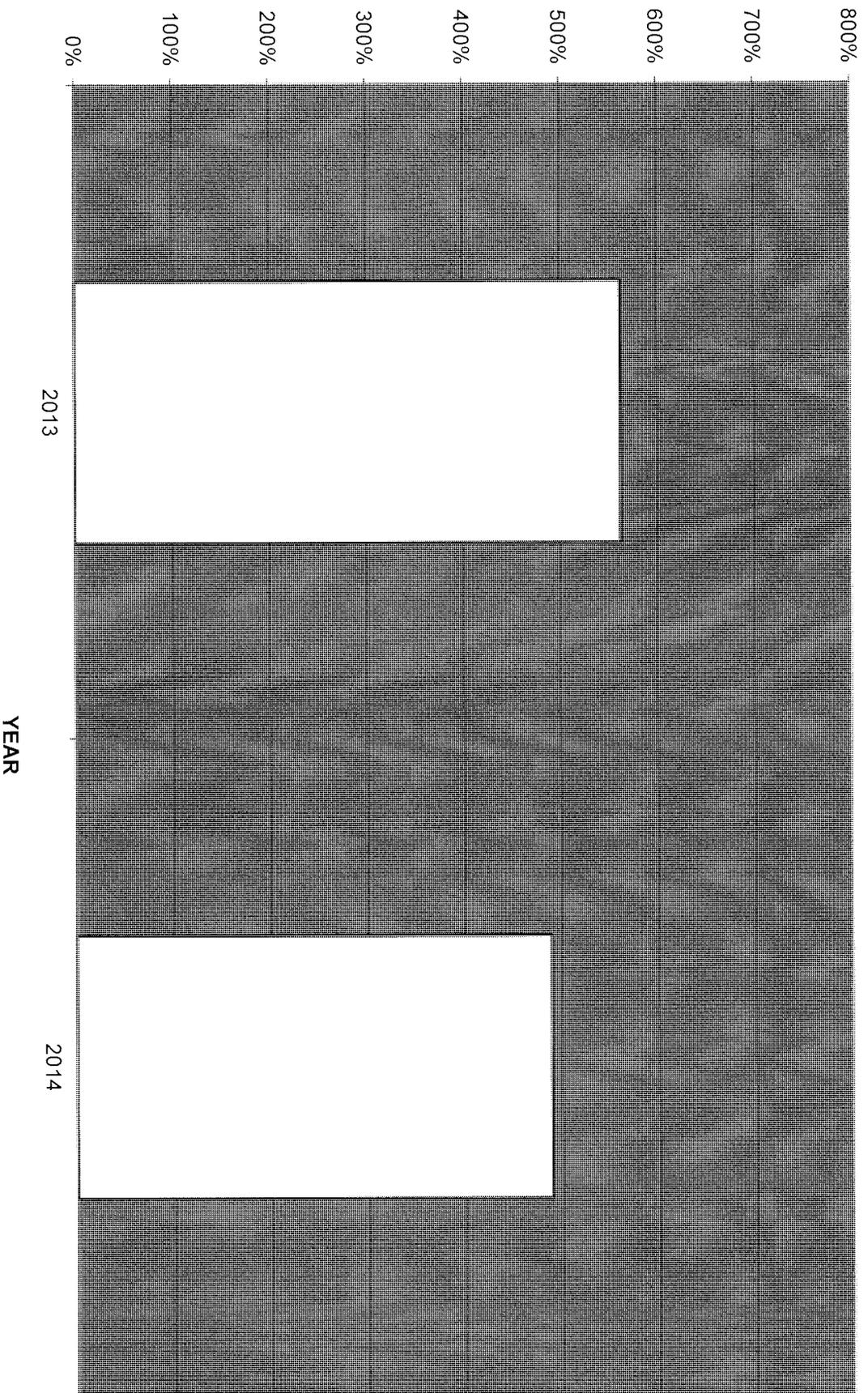
# FIRE DEPARTMENT RUNS PER MONTH



# FIRE DEPARTMENT RESPONSE TIMES PER MONTH



**UNFUNDED OPEB LIABILITY AS A % OF ANNUAL GENERAL FUND REVENUE**



**UNFUNDED OPEB AS A PERCENT OF ANNUAL GENERAL, SPECIAL  
REVENUE AND PROPRIETARY FUND REVENUE**

